

SUMMER 2018 PRELIMINARY ENROLLMENT ANALYSIS

as of June 25, 2018

1. Headcount Enrollment, Summer 2018 Comparison to Summer 2017

Enrollment Category	Summer 2017 (Form A)	Summer 2017 (a/o 06/26/17)	Summer 2018 (a/o 06/25/18)	06/25/18 to Form-A		06/25/18 to 06/26/17	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,824	2,777	2,995	171	6.1%	218	7.9%
Graduate Headcount	1,072	957	1,027	-45	-4.2%	70	7.3%
Total	3,896	3,734	4,022	126	3.2%	288	7.7%
Session Two							
Undergraduate Headcount	1,940	1,665	1,876	-64	-3.3%	211	12.7%
Graduate Headcount	764	577	533	-231	-30.2%	-44	-7.6%
Total	2,704	2,242	2,409	-295	-10.9%	167	7.4%
Total, Sessions One and Two							
Undergraduate Headcount	3,913	3,622	3,753	-160	-4.1%	131	3.6%
Graduate Headcount	1,371	1,197	1,208	-163	-11.9%	11	0.9%
Total	5,284	4,819	4,961	-323	-6.1%	142	2.9%

2. Total Equated Credits, Summer 2018 Comparison to Summer 2017

Enrollment Category	Summer 2017 (Form A)	Summer 2017 (a/o 06/26/17)	Summer 2018 (a/o 06/25/18)	06/25/18 to Form-A		06/25/18 to 06/26/17	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	11,869.0	11,614.0	13,202.5	1,333.5	11.2%	1,588.5	13.7%
Graduate Eq.Credits	3,974.0	3,658.0	3,779.0	-195.0	-4.9%	121.0	3.3%
Total	15,843.0	15,272.0	16,981.5	1,138.5	7.2%	1,709.5	11.2%
Session Two							
Undergraduate Eq.Credits	7,355.5	6,421.5	7,640.0	284.5	3.9%	1,218.5	19.0%
Graduate Eq.Credits	2,575.0	2,040.0	1,928.5	-646.5	-25.1%	-111.5	-5.5%
Total	9,930.5	8,461.5	9,568.5	-362.0	-3.6%	1,107.0	13.1%
Total, Sessions One and Two							
Undergraduate Eq.Credits	19,224.5	18,035.5	20,842.5	1,618.0	8.4%	2,807.0	15.6%
Graduate Eq.Credits	6,549.0	5,698.0	5,707.5	-841.5	-12.8%	9.5	0.2%
Total	25,773.5	23,733.5	26,550.0	776.5	3.0%	2,816.5	11.9%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.