SUMMER 2018 PRELIMINARY ENROLLMENT ANALYSIS

as of June 26, 2018

1. Headcount Enrollment, Summer 2018 Comparison to Summer 2017

	Summer	Summer	Summer	00/20/10 to 1 01111=A		06/26/18 to	06/27/17
Enrollment Category	2017 (Form A)	2017 (a/o 06/27/17)	2018 (a/o 06/26/18)	Variance	%Change	Variance %Change	
Session One							
Undergraduate Headcount	2,824	2,778	2,995	171	6.1%	217	7.8%
Graduate Headcount	1,072	957	1,027	- 45	- 4.2%	70	7.3%
Total	3,896	3,735	4,022	126	3.2%	287	7.7%
Session Two							
Undergraduate Headcount	1,940	1,714	1,879	-61	-3.1%	165	9.6%
Graduate Headcount	764	584	537	-227	- 29.7%	-47	-8.0%
Total	2,704	2,298	2,416	- 288	-10.7%	118	5.1%
Total, Sessions One and Two							
Undergraduate Headcount	3,913	3,654	3,754	-159	-4.1%	100	2.7%
Graduate Headcount	1,371	1,201	1,210	-161	-11.7%	9	0.7%
Total	5,284	4,855	4,964	-320	-6.1%	109	2.2%

2. Total Equated Credits, Summer 2018 Comparison to Summer 2017

	Summer 2017	Summer 2017 (a/o	Summer	06/26/18 to Form-A		06/26/18 to 06/27/17	
Enrollment Category	(Form A)	06/27/17)	2018 (a/o 06/26/18)	Variance	%Change	Variance %	%Change
Session One							
Undergraduate Eq.Credits	11,869.0	11,617.0	13,202.5	1,333.5	11.2%	1,585.5	13.6%
Graduate Eq.Credits	3,974.0	3,658.0	3,779.0	-195.0	-4.9%	121.0	3.3%
Total	15,843.0	15,275.0	16,981.5	1,138.5	7.2%	1,706.5	11.2%
Session Two							
Undergraduate Eq.Credits	7,355.5	6,606.0	7,661.0	305.5	4.2%	1,055.0	16.0%
Graduate Eq.Credits	2,575.0	2,067.0	1,946.5	-628.5	-24.4%	-120.5	-5.8%
Total	9,930.5	8,673.0	9,607.5	-323.0	-3.3%	934.5	10.8%
Total, Sessions One and Two							
Undergraduate Eq.Credits	19,224.5	18,223.0	20,863.5	1,639.0	8.5%	2,640.5	14.5%
Graduate Eq.Credits	6,549.0	5,725.0	5,725.5	-823.5	-12.6%	0.5	0.0%
Total	25,773.5	23,948.0	26,589.0	815.5	3.2%	2,641.0	11.0%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.