

SUMMER 2018 PRELIMINARY ENROLLMENT ANALYSIS

as of June 27, 2018

1. Headcount Enrollment, Summer 2018 Comparison to Summer 2017

Enrollment Category	Summer 2017 (Form A)	Summer 2017 (a/o 06/28/17)	Summer 2018 (a/o 06/27/18)	06/27/18 to Form-A		06/27/18 to 06/28/17	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,824	2,774	2,993	169	6.0%	219	7.9%
Graduate Headcount	1,072	957	1,026	-46	-4.3%	69	7.2%
Total	3,896	3,731	4,019	123	3.2%	288	7.7%
Session Two							
Undergraduate Headcount	1,940	1,742	1,879	-61	-3.1%	137	7.9%
Graduate Headcount	764	591	533	-231	-30.2%	-58	-9.8%
Total	2,704	2,333	2,412	-292	-10.8%	79	3.4%
Total, Sessions One and Two							
Undergraduate Headcount	3,913	3,668	3,757	-156	-4.0%	89	2.4%
Graduate Headcount	1,371	1,204	1,210	-161	-11.7%	6	0.5%
Total	5,284	4,872	4,967	-317	-6.0%	95	1.9%

2. Total Equated Credits, Summer 2018 Comparison to Summer 2017

Enrollment Category	Summer 2017 (Form A)	Summer 2017 (a/o 06/28/17)	Summer 2018 (a/o 06/27/18)	06/27/18 to Form-A		06/27/18 to 06/28/17	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	11,869.0	11,605.0	13,190.5	1,321.5	11.1%	1,585.5	13.7%
Graduate Eq.Credits	3,974.0	3,658.0	3,776.0	-198.0	-5.0%	118.0	3.2%
Total	15,843.0	15,263.0	16,966.5	1,123.5	7.1%	1,703.5	11.2%
Session Two							
Undergraduate Eq.Credits	7,355.5	6,700.0	7,677.0	321.5	4.4%	977.0	14.6%
Graduate Eq.Credits	2,575.0	2,097.0	1,940.5	-634.5	-24.6%	-156.5	-7.5%
Total	9,930.5	8,797.0	9,617.5	-313.0	-3.2%	820.5	9.3%
Total, Sessions One and Two							
Undergraduate Eq.Credits	19,224.5	18,305.0	20,867.5	1,643.0	8.5%	2,562.5	14.0%
Graduate Eq.Credits	6,549.0	5,755.0	5,716.5	-832.5	-12.7%	-38.5	-0.7%
Total	25,773.5	24,060.0	26,584.0	810.5	3.1%	2,524.0	10.5%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.