SUMMER 2018 PRELIMINARY ENROLLMENT ANALYSIS

as of July 4, 2018

1. Headcount Enrollment, Summer 2018 Comparison to Summer 2017

Enrollment Category	Summer 2017 (Form A)	Summer 2017 (a/o 07/05/17)	Summer 2018 (a/o 07/04/18)	07/04/18 to Form-A		07/04/18 to 07/05/17	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,824	2,775	**2,996**	172	6.1%	221	8.0%
Graduate Headcount	1,072	1,043	**1,025**	-47	-4.4%	-18	-1.7%
Total	3,896	3,818	**4,021**	125	3.2%	203	5.3%
Session Two							
Undergraduate Headcount	1,940	1,860	**1,912**	-28	-1.4%	52	2.8%
Graduate Headcount	764	701	**544**	-220	-28.8%	-157	-22.4%
Total	2,704	2,561	**2,456**	-248	-9.2%	-105	-4.1%
Total, Sessions One and Two							
Undergraduate Headcount	3,913	3,784	**3,806**	-107	-2.7%	22	0.6%
Graduate Headcount	1,371	1,309	**1,220**	-151	-11.0%	-89	-6.8%
Total	5,284	5,093	**5,026**	-258	-4.9%	-67	-1.3%

2. Total Equated Credits, Summer 2018 Comparison to Summer 2017

Enrollment Category	Summer 2017 (Form A)	Summer 2017 (a/o 07/05/17)	Summer 2018 (a/o 07/04/18)	07/04/18 to Form-A		07/04/18 to 07/05/17	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	11,869.0	11,609.0	**13,193.5**	1,324.5	11.2%	1,584.5	13.6%
Graduate Eq.Credits	3,974.0	3,919.0	**3,773.0**	-201.0	-5.1%	-146.0	-3.7%
Total	15,843.0	15,528.0	**16,966.5**	1,123.5	7.1%	1,438.5	9.3%
Session Two							
Undergraduate Eq.Credits	7,355.5	7,058.5	**7,782.0**	426.5	5.8%	723.5	10.3%
Graduate Eq.Credits	2,575.0	2,433.0	**1,976.5**	-598.5	-23.2%	-456.5	-18.8%
Total	9,930.5	9,491.5	**9,758.5**	-172.0	-1.7%	267.0	2.8%
Total, Sessions One and Two							
Undergraduate Eq.Credits	19,224.5	18,667.5	**20,975.5**	1,751.0	9.1%	2,308.0	12.4%
Graduate Eq.Credits	6,549.0	6,352.0	**5,749.5**	-799.5	-12.2%	-602.5	-9.5%
Total	25,773.5	25,019.5	**26,725.0**	951.5	3.7%	1,705.5	6.8%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.