SUMMER 2018 PRELIMINARY ENROLLMENT ANALYSIS

as of July 5, 2018

1. Headcount Enrollment, Summer 2018 Comparison to Summer 2017

	Summer	Summer	Summer	07/05/18 to Form-A		07/05/18 to 07/06/17	
Enrollment Category	2017 (Form A)	2017 (a/o 07/06/17)	2018 (a/o 07/05/18)	Variance	%Change	Variance %Change	
Session One							
Undergraduate Headcount	2,824	2,774	2,996	172	6.1%	222	8.0%
Graduate Headcount	1,072	1,043	1,131	59	5.5%	88	8.4%
Total	3,896	3,817	4,127	231	5.9%	310	8.1%
Session Two							
Undergraduate Headcount	1,940	1,882	1,917	- 23	-1.2%	35	1.9%
Graduate Headcount	764	705	654	- 110	-14.4%	-51	- 7.2%
Total	2,704	2,587	2,571	-133	-4.9%	-16	-0.6%
Total, Sessions One and Two							
Undergraduate Headcount	3,913	3,809	3,811	-102	- 2.6%	2	0.1%
Graduate Headcount	1,371	1,311	1,326	- 45	-3.3%	15	1.1%
Total	5,284	5,120	5,137	-147	-2.8%	17	0.3%

2. Total Equated Credits, Summer 2018 Comparison to Summer 2017

	Summer 2017	Summer 2017 (a/o	Summer	07/05/18 to Form-A		07/05/18 to 07/06/17	
Enrollment Category	(Form A)	07/06/17)	2018 (a/o 07/05/18)	Variance	%Change	Variance %Change	
Session One							
Undergraduate Eq.Credits	11,869.0	11,609.0	13,193.5	1,324.5	11.2%	1,584.5	13.6%
Graduate Eq.Credits	3,974.0	3,919.0	4,091.0	117.0	2.9%	172.0	4.4%
Total	15,843.0	15,528.0	17,284.5	1,441.5	9.1%	1,756.5	11.3%
Session Two							
Undergraduate Eq.Credits	7,355.5	7,099.0	7,803.5	448.0	6.1%	704.5	9.9%
Graduate Eq.Credits	2,575.0	2,451.0	2,315.5	-259.5	-10.1%	-135.5	-5.5%
Total	9,930.5	9,550.0	10,119.0	188.5	1.9%	569.0	6.0%
Total, Sessions One and Two							
Undergraduate Eq.Credits	19,224.5	18,708.0	20,997.0	1,772.5	9.2%	2,289.0	12.2%
Graduate Eq.Credits	6,549.0	6,370.0	6,406.5	-142.5	-2.2%	36.5	0.6%
Total	25,773.5	25,078.0	27,403.5	1,630.0	6.3%	2,325.5	9.3%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.