

SUMMER 2018 PRELIMINARY ENROLLMENT ANALYSIS

as of July 6, 2018

1. Headcount Enrollment, Summer 2018 Comparison to Summer 2017

Enrollment Category	Summer 2017 (Form A)	Summer 2017 (a/o 07/10/17)	Summer 2018 (a/o 07/06/18)	07/06/18 to Form-A		07/06/18 to 07/10/17	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,824	2,774	2,996	172	6.1%	222	8.0%
Graduate Headcount	1,072	1,043	1,132	60	5.6%	89	8.5%
Total	3,896	3,817	4,128	232	6.0%	311	8.1%
Session Two							
Undergraduate Headcount	1,940	1,857	1,923	-17	-0.9%	66	3.6%
Graduate Headcount	764	702	651	-113	-14.8%	-51	-7.3%
Total	2,704	2,559	2,574	-130	-4.8%	15	0.6%
Total, Sessions One and Two							
Undergraduate Headcount	3,913	3,800	3,817	-96	-2.5%	17	0.4%
Graduate Headcount	1,371	1,310	1,326	-45	-3.3%	16	1.2%
Total	5,284	5,110	5,143	-141	-2.7%	33	0.6%

2. Total Equated Credits, Summer 2018 Comparison to Summer 2017

Enrollment Category	Summer 2017 (Form A)	Summer 2017 (a/o 07/10/17)	Summer 2018 (a/o 07/06/18)	07/06/18 to Form-A		07/06/18 to 07/10/17	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	11,869.0	11,609.0	13,189.5	1,320.5	11.1%	1,580.5	13.6%
Graduate Eq.Credits	3,974.0	3,919.0	4,097.0	123.0	3.1%	178.0	4.5%
Total	15,843.0	15,528.0	17,286.5	1,443.5	9.1%	1,758.5	11.3%
Session Two							
Undergraduate Eq.Credits	7,355.5	7,032.0	7,797.5	442.0	6.0%	765.5	10.9%
Graduate Eq.Credits	2,575.0	2,434.0	2,312.5	-262.5	-10.2%	-121.5	-5.0%
Total	9,930.5	9,466.0	10,110.0	179.5	1.8%	644.0	6.8%
Total, Sessions One and Two							
Undergraduate Eq.Credits	19,224.5	18,641.0	20,987.0	1,762.5	9.2%	2,346.0	12.6%
Graduate Eq.Credits	6,549.0	6,353.0	6,409.5	-139.5	-2.1%	56.5	0.9%
Total	25,773.5	24,994.0	27,396.5	1,623.0	6.3%	2,402.5	9.6%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.