

SUMMER 2018 PRELIMINARY ENROLLMENT ANALYSIS

as of July 9, 2018

1. Headcount Enrollment, Summer 2018 Comparison to Summer 2017

Enrollment Category	Summer 2017 (Form A)	Summer 2017 (a/o 07/10/17)	Summer 2018 (a/o 07/09/18)	07/09/18 to Form-A		07/09/18 to 07/10/17	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,824	2,774	2,996	172	6.1%	222	8.0%
Graduate Headcount	1,072	1,043	1,132	60	5.6%	89	8.5%
Total	3,896	3,817	4,128	232	6.0%	311	8.1%
Session Two							
Undergraduate Headcount	1,940	1,857	1,963	23	1.2%	106	5.7%
Graduate Headcount	764	702	655	-109	-14.3%	-47	-6.7%
Total	2,704	2,559	2,618	-86	-3.2%	59	2.3%
Total, Sessions One and Two							
Undergraduate Headcount	3,913	3,800	3,863	-50	-1.3%	63	1.7%
Graduate Headcount	1,371	1,310	1,331	-40	-2.9%	21	1.6%
Total	5,284	5,110	5,194	-90	-1.7%	84	1.6%

2. Total Equated Credits, Summer 2018 Comparison to Summer 2017

Enrollment Category	Summer 2017 (Form A)	Summer 2017 (a/o 07/10/17)	Summer 2018 (a/o 07/09/18)	07/09/18 to Form-A		07/09/18 to 07/10/17	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	11,869.0	11,609.0	13,189.5	1,320.5	11.1%	1,580.5	13.6%
Graduate Eq.Credits	3,974.0	3,919.0	4,097.0	123.0	3.1%	178.0	4.5%
Total	15,843.0	15,528.0	17,286.5	1,443.5	9.1%	1,758.5	11.3%
Session Two							
Undergraduate Eq.Credits	7,355.5	7,032.0	7,843.0	487.5	6.6%	811.0	11.5%
Graduate Eq.Credits	2,575.0	2,434.0	2,333.5	-241.5	-9.4%	-100.5	-4.1%
Total	9,930.5	9,466.0	10,176.5	246.0	2.5%	710.5	7.5%
Total, Sessions One and Two							
Undergraduate Eq.Credits	19,224.5	18,641.0	21,032.5	1,808.0	9.4%	2,391.5	12.8%
Graduate Eq.Credits	6,549.0	6,353.0	6,430.5	-118.5	-1.8%	77.5	1.2%
Total	25,773.5	24,994.0	27,463.0	1,689.5	6.6%	2,469.0	9.9%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.