

SUMMER 2018 PRELIMINARY ENROLLMENT ANALYSIS

as of July 11, 2018

1. Headcount Enrollment, Summer 2018 Comparison to Summer 2017

Enrollment Category	Summer 2017 (Form A)	Summer 2017 (a/o 07/12/17)	Summer 2018 (a/o 07/11/18)	07/11/18 to Form-A		07/11/18 to 07/12/17	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,824	2,771	2,995	171	6.1%	224	8.1%
Graduate Headcount	1,072	1,067	1,153	81	7.6%	86	8.1%
Total	3,896	3,838	4,148	252	6.5%	310	8.1%
Session Two							
Undergraduate Headcount	1,940	1,882	2,129	189	9.7%	247	13.1%
Graduate Headcount	764	728	677	-87	-11.4%	-51	-7.0%
Total	2,704	2,610	2,806	102	3.8%	196	7.5%
Total, Sessions One and Two							
Undergraduate Headcount	3,913	3,811	4,040	127	3.2%	229	6.0%
Graduate Headcount	1,371	1,335	1,355	-16	-1.2%	20	1.5%
Total	5,284	5,146	5,395	111	2.1%	249	4.8%

2. Total Equated Credits, Summer 2018 Comparison to Summer 2017

Enrollment Category	Summer 2017 (Form A)	Summer 2017 (a/o 07/12/17)	Summer 2018 (a/o 07/11/18)	07/11/18 to Form-A		07/11/18 to 07/12/17	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	11,869.0	11,596.0	13,189.5	1,320.5	11.1%	1,593.5	13.7%
Graduate Eq.Credits	3,974.0	3,991.0	4,154.0	180.0	4.5%	163.0	4.1%
Total	15,843.0	15,587.0	17,343.5	1,500.5	9.5%	1,756.5	11.3%
Session Two							
Undergraduate Eq.Credits	7,355.5	7,143.0	8,356.5	1,001.0	13.6%	1,213.5	17.0%
Graduate Eq.Credits	2,575.0	2,508.0	2,405.5	-169.5	-6.6%	-102.5	-4.1%
Total	9,930.5	9,651.0	10,762.0	831.5	8.4%	1,111.0	11.5%
Total, Sessions One and Two							
Undergraduate Eq.Credits	19,224.5	18,739.0	21,546.0	2,321.5	12.1%	2,807.0	15.0%
Graduate Eq.Credits	6,549.0	6,499.0	6,559.5	10.5	0.2%	60.5	0.9%
Total	25,773.5	25,238.0	28,105.5	2,332.0	9.0%	2,867.5	11.4%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.