

SUMMER 2018 PRELIMINARY ENROLLMENT ANALYSIS

as of July 13, 2018

1. Headcount Enrollment, Summer 2018 Comparison to Summer 2017

Enrollment Category	Summer 2017 (Form A)	Summer 2017 (a/o 07/14/17)	Summer 2018 (a/o 07/13/18)	07/13/18 to Form-A		07/13/18 to 07/14/17	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,824	2,771	2,995	171	6.1%	224	8.1%
Graduate Headcount	1,072	1,069	1,154	82	7.6%	85	8.0%
Total	3,896	3,840	4,149	253	6.5%	309	8.0%
Session Two							
Undergraduate Headcount	1,940	1,897	2,130	190	9.8%	233	12.3%
Graduate Headcount	764	731	694	-70	-9.2%	-37	-5.1%
Total	2,704	2,628	2,824	120	4.4%	196	7.5%
Total, Sessions One and Two							
Undergraduate Headcount	3,913	3,823	4,047	134	3.4%	224	5.9%
Graduate Headcount	1,371	1,339	1,372	1	0.1%	33	2.5%
Total	5,284	5,162	5,419	135	2.6%	257	5.0%

2. Total Equated Credits, Summer 2018 Comparison to Summer 2017

Enrollment Category	Summer 2017 (Form A)	Summer 2017 (a/o 07/14/17)	Summer 2018 (a/o 07/13/18)	07/13/18 to Form-A		07/13/18 to 07/14/17	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	11,869.0	11,596.0	13,189.5	1,320.5	11.1%	1,593.5	13.7%
Graduate Eq.Credits	3,974.0	3,997.0	4,157.0	183.0	4.6%	160.0	4.0%
Total	15,843.0	15,593.0	17,346.5	1,503.5	9.5%	1,753.5	11.2%
Session Two							
Undergraduate Eq.Credits	7,355.5	7,195.5	8,384.0	1,028.5	14.0%	1,188.5	16.5%
Graduate Eq.Credits	2,575.0	2,508.0	2,456.5	-118.5	-4.6%	-51.5	-2.1%
Total	9,930.5	9,703.5	10,840.5	910.0	9.2%	1,137.0	11.7%
Total, Sessions One and Two							
Undergraduate Eq.Credits	19,224.5	18,791.5	21,573.5	2,349.0	12.2%	2,782.0	14.8%
Graduate Eq.Credits	6,549.0	6,505.0	6,613.5	64.5	1.0%	108.5	1.7%
Total	25,773.5	25,296.5	28,187.0	2,413.5	9.4%	2,890.5	11.4%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.