

SUMMER 2018 PRELIMINARY ENROLLMENT ANALYSIS

as of July 16, 2018

1. Headcount Enrollment, Summer 2018 Comparison to Summer 2017

Enrollment Category	Summer 2017 (Form A)	Summer 2017 (a/o 07/17/17)	Summer 2018 (a/o 07/16/18)	07/16/18 to Form-A		07/16/18 to 07/17/17	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,824	2,771	2,996	172	6.1%	225	8.1%
Graduate Headcount	1,072	1,071	1,154	82	7.6%	83	7.7%
Total	3,896	3,842	4,150	254	6.5%	308	8.0%
Session Two							
Undergraduate Headcount	1,940	1,909	2,146	206	10.6%	237	12.4%
Graduate Headcount	764	749	692	-72	-9.4%	-57	-7.6%
Total	2,704	2,658	2,838	134	5.0%	180	6.8%
Total, Sessions One and Two							
Undergraduate Headcount	3,913	3,825	4,060	147	3.8%	235	6.1%
Graduate Headcount	1,371	1,356	1,370	-1	-0.1%	14	1.0%
Total	5,284	5,181	5,430	146	2.8%	249	4.8%

2. Total Equated Credits, Summer 2018 Comparison to Summer 2017

Enrollment Category	Summer 2017 (Form A)	Summer 2017 (a/o 07/17/17)	Summer 2018 (a/o 07/16/18)	07/16/18 to Form-A		07/16/18 to 07/17/17	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	11,869.0	11,596.0	13,189.5	1,320.5	11.1%	1,593.5	13.7%
Graduate Eq.Credits	3,974.0	4,003.0	4,157.0	183.0	4.6%	154.0	3.8%
Total	15,843.0	15,599.0	17,346.5	1,503.5	9.5%	1,747.5	11.2%
Session Two							
Undergraduate Eq.Credits	7,355.5	7,233.0	8,409.0	1,053.5	14.3%	1,176.0	16.3%
Graduate Eq.Credits	2,575.0	2,577.0	2,444.5	-130.5	-5.1%	-132.5	-5.1%
Total	9,930.5	9,810.0	10,853.5	923.0	9.3%	1,043.5	10.6%
Total, Sessions One and Two							
Undergraduate Eq.Credits	19,224.5	18,829.0	21,598.5	2,374.0	12.3%	2,769.5	14.7%
Graduate Eq.Credits	6,549.0	6,580.0	6,601.5	52.5	0.8%	21.5	0.3%
Total	25,773.5	25,409.0	28,200.0	2,426.5	9.4%	2,791.0	11.0%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.