

SUMMER 2018 PRELIMINARY ENROLLMENT ANALYSIS

as of July 18, 2018

1. Headcount Enrollment, Summer 2018 Comparison to Summer 2017

Enrollment Category	Summer 2017 (Form A)	Summer 2017 (a/o 07/19/17)	Summer 2018 (a/o 07/18/18)	07/18/18 to Form-A		07/18/18 to 07/19/17	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,824	2,771	2,998	174	6.2%	227	8.2%
Graduate Headcount	1,072	1,071	1,168	96	9.0%	97	9.1%
Total	3,896	3,842	4,166	270	6.9%	324	8.4%
Session Two							
Undergraduate Headcount	1,940	1,904	2,145	205	10.6%	241	12.7%
Graduate Headcount	764	751	690	-74	-9.7%	-61	-8.1%
Total	2,704	2,655	2,835	131	4.8%	180	6.8%
Total, Sessions One and Two							
Undergraduate Headcount	3,913	3,825	4,058	145	3.7%	233	6.1%
Graduate Headcount	1,371	1,358	1,382	11	0.8%	24	1.8%
Total	5,284	5,183	5,440	156	3.0%	257	5.0%

2. Total Equated Credits, Summer 2018 Comparison to Summer 2017

Enrollment Category	Summer 2017 (Form A)	Summer 2017 (a/o 07/19/17)	Summer 2018 (a/o 07/18/18)	07/18/18 to Form-A		07/18/18 to 07/19/17	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	11,869.0	11,596.0	13,195.5	1,326.5	11.2%	1,599.5	13.8%
Graduate Eq.Credits	3,974.0	4,003.0	4,199.0	225.0	5.7%	196.0	4.9%
Total	15,843.0	15,599.0	17,394.5	1,551.5	9.8%	1,795.5	11.5%
Session Two							
Undergraduate Eq.Credits	7,355.5	7,178.5	8,434.0	1,078.5	14.7%	1,255.5	17.5%
Graduate Eq.Credits	2,575.0	2,583.0	2,435.5	-139.5	-5.4%	-147.5	-5.7%
Total	9,930.5	9,761.5	10,869.5	939.0	9.5%	1,108.0	11.4%
Total, Sessions One and Two							
Undergraduate Eq.Credits	19,224.5	18,774.5	21,629.5	2,405.0	12.5%	2,855.0	15.2%
Graduate Eq.Credits	6,549.0	6,586.0	6,634.5	85.5	1.3%	48.5	0.7%
Total	25,773.5	25,360.5	28,264.0	2,490.5	9.7%	2,903.5	11.4%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.