

SUMMER 2018 PRELIMINARY ENROLLMENT ANALYSIS

as of July 20, 2018

1. Headcount Enrollment, Summer 2018 Comparison to Summer 2017

Enrollment Category	Summer 2017 (Form A)	Summer 2017 (a/o 07/21/17)	Summer 2018 (a/o 07/20/18)	07/20/18 to Form-A		07/20/18 to 07/21/17	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,824	2,771	2,998	174	6.2%	227	8.2%
Graduate Headcount	1,072	1,071	1,168	96	9.0%	97	9.1%
Total	3,896	3,842	4,166	270	6.9%	324	8.4%
Session Two							
Undergraduate Headcount	1,940	1,896	2,139	199	10.3%	243	12.8%
Graduate Headcount	764	752	691	-73	-9.6%	-61	-8.1%
Total	2,704	2,648	2,830	126	4.7%	182	6.9%
Total, Sessions One and Two							
Undergraduate Headcount	3,913	3,821	4,055	142	3.6%	234	6.1%
Graduate Headcount	1,371	1,358	1,382	11	0.8%	24	1.8%
Total	5,284	5,179	5,437	153	2.9%	258	5.0%

2. Total Equated Credits, Summer 2018 Comparison to Summer 2017

Enrollment Category	Summer 2017 (Form A)	Summer 2017 (a/o 07/21/17)	Summer 2018 (a/o 07/20/18)	07/20/18 to Form-A		07/20/18 to 07/21/17	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	11,869.0	11,596.0	13,195.5	1,326.5	11.2%	1,599.5	13.8%
Graduate Eq.Credits	3,974.0	4,003.0	4,199.0	225.0	5.7%	196.0	4.9%
Total	15,843.0	15,599.0	17,394.5	1,551.5	9.8%	1,795.5	11.5%
Session Two							
Undergraduate Eq.Credits	7,355.5	7,142.5	8,387.0	1,031.5	14.0%	1,244.5	17.4%
Graduate Eq.Credits	2,575.0	2,583.0	2,435.5	-139.5	-5.4%	-147.5	-5.7%
Total	9,930.5	9,725.5	10,822.5	892.0	9.0%	1,097.0	11.3%
Total, Sessions One and Two							
Undergraduate Eq.Credits	19,224.5	18,738.5	21,582.5	2,358.0	12.3%	2,844.0	15.2%
Graduate Eq.Credits	6,549.0	6,586.0	6,634.5	85.5	1.3%	48.5	0.7%
Total	25,773.5	25,324.5	28,217.0	2,443.5	9.5%	2,892.5	11.4%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.