

SUMMER 2018 PRELIMINARY ENROLLMENT ANALYSIS

as of July 23, 2018

1. Headcount Enrollment, Summer 2018 Comparison to Summer 2017

Enrollment Category	Summer 2017 (Form A)	Summer 2017 (a/o 07/24/17)	Summer 2018 (a/o 07/23/18)	07/23/18 to Form-A		07/23/18 to 07/24/17	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,824	2,771	2,998	174	6.2%	227	8.2%
Graduate Headcount	1,072	1,071	1,168	96	9.0%	97	9.1%
Total	3,896	3,842	4,166	270	6.9%	324	8.4%
Session Two							
Undergraduate Headcount	1,940	1,897	2,136	196	10.1%	239	12.6%
Graduate Headcount	764	752	691	-73	-9.6%	-61	-8.1%
Total	2,704	2,649	2,827	123	4.5%	178	6.7%
Total, Sessions One and Two							
Undergraduate Headcount	3,913	3,821	4,051	138	3.5%	230	6.0%
Graduate Headcount	1,371	1,358	1,382	11	0.8%	24	1.8%
Total	5,284	5,179	5,433	149	2.8%	254	4.9%

2. Total Equated Credits, Summer 2018 Comparison to Summer 2017

Enrollment Category	Summer 2017 (Form A)	Summer 2017 (a/o 07/24/17)	Summer 2018 (a/o 07/23/18)	07/23/18 to Form-A		07/23/18 to 07/24/17	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	11,869.0	11,596.0	13,195.5	1,326.5	11.2%	1,599.5	13.8%
Graduate Eq.Credits	3,974.0	4,003.0	4,199.0	225.0	5.7%	196.0	4.9%
Total	15,843.0	15,599.0	17,394.5	1,551.5	9.8%	1,795.5	11.5%
Session Two							
Undergraduate Eq.Credits	7,355.5	7,146.5	8,380.0	1,024.5	13.9%	1,233.5	17.3%
Graduate Eq.Credits	2,575.0	2,583.0	2,435.5	-139.5	-5.4%	-147.5	-5.7%
Total	9,930.5	9,729.5	10,815.5	885.0	8.9%	1,086.0	11.2%
Total, Sessions One and Two							
Undergraduate Eq.Credits	19,224.5	18,742.5	21,575.5	2,351.0	12.2%	2,833.0	15.1%
Graduate Eq.Credits	6,549.0	6,586.0	6,634.5	85.5	1.3%	48.5	0.7%
Total	25,773.5	25,328.5	28,210.0	2,436.5	9.5%	2,881.5	11.4%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.