

SUMMER 2018 PRELIMINARY ENROLLMENT ANALYSIS

as of July 25, 2018

1. Headcount Enrollment, Summer 2018 Comparison to Summer 2017

Enrollment Category	Summer 2017 (Form A)	Summer 2017 (a/o 07/26/17)	Summer 2018 (a/o 07/25/18)	07/25/18 to Form-A		07/25/18 to 07/26/17	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,824	2,770	2,997	173	6.1%	227	8.2%
Graduate Headcount	1,072	1,071	1,167	95	8.9%	96	9.0%
Total	3,896	3,841	4,164	268	6.9%	323	8.4%
Session Two							
Undergraduate Headcount	1,940	1,898	2,135	195	10.1%	237	12.5%
Graduate Headcount	764	752	694	-70	-9.2%	-58	-7.7%
Total	2,704	2,650	2,829	125	4.6%	179	6.8%
Total, Sessions One and Two							
Undergraduate Headcount	3,913	3,821	4,049	136	3.5%	228	6.0%
Graduate Headcount	1,371	1,358	1,382	11	0.8%	24	1.8%
Total	5,284	5,179	5,431	147	2.8%	252	4.9%

2. Total Equated Credits, Summer 2018 Comparison to Summer 2017

Enrollment Category	Summer 2017 (Form A)	Summer 2017 (a/o 07/26/17)	Summer 2018 (a/o 07/25/18)	07/25/18 to Form-A		07/25/18 to 07/26/17	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	11,869.0	11,596.0	13,195.5	1,326.5	11.2%	1,599.5	13.8%
Graduate Eq.Credits	3,974.0	4,003.0	4,196.0	222.0	5.6%	193.0	4.8%
Total	15,843.0	15,599.0	17,391.5	1,548.5	9.8%	1,792.5	11.5%
Session Two							
Undergraduate Eq.Credits	7,355.5	7,149.5	8,377.0	1,021.5	13.9%	1,227.5	17.2%
Graduate Eq.Credits	2,575.0	2,583.0	2,441.5	-133.5	-5.2%	-141.5	-5.5%
Total	9,930.5	9,732.5	10,818.5	888.0	8.9%	1,086.0	11.2%
Total, Sessions One and Two							
Undergraduate Eq.Credits	19,224.5	18,745.5	21,572.5	2,348.0	12.2%	2,827.0	15.1%
Graduate Eq.Credits	6,549.0	6,586.0	6,637.5	88.5	1.4%	51.5	0.8%
Total	25,773.5	25,331.5	28,210.0	2,436.5	9.5%	2,878.5	11.4%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.