

SUMMER 2019 PRELIMINARY ENROLLMENT ANALYSIS

as of March 26, 2019

1. Headcount Enrollment, Summer 2019 Comparison to Summer 2018

Enrollment Category	Summer 2018 (Form A)	Summer 2018 (a/o 03/27/18)	Summer 2019 (a/o 03/26/19)	03/26/19 to Form-A		03/26/19 to 03/27/18		
				Variance	%Change	Variance	%Change	
Session One								
Undergraduate Headcount	3,081	1,546	1,730	-1,351	-43.8%	184	11.9%	
Graduate Headcount	1,177	246	401	-776	-65.9%	155	63.0%	
Total	4,258	1,792	2,131	-2,127	-50.0%	339	18.9%	
Session Two								
Undergraduate Headcount	2,192	846	876	-1,316	-60.0%	30	3.5%	
Graduate Headcount	704	136	118	-586	-83.2%	-18	-13.2%	
Total	2,896	982	994	-1,902	-65.7%	12	1.2%	
Total, Sessions One and Two								
Undergraduate Headcount	4,177	1,792	1,983	-2,194	-52.5%	191	10.7%	
Graduate Headcount	1,400	283	455	-945	-67.5%	172	60.8%	
Total	5,577	2,075	2,438	-3,139	-56.3%	363	17.5%	

2. Total Equated Credits, Summer 2019 Comparison to Summer 2018

Enrollment Category	Summer 2018 (Form A)	Summer 2018 (a/o 03/27/18)	Summer 2019 (a/o 03/26/19)	03/26/19 to Form-A		03/26/19 to 03/27/18		
				Variance	%Change	Variance	%Change	
Session One								
Undergraduate Eq.Credits	13,427.0	6,758.5	7,755.0	-5,672.0	-42.2%	996.5	14.7%	
Graduate Eq.Credits	4,118.0	956.5	1,391.0	-2,727.0	-66.2%	434.5	45.4%	
Total	17,545.0	7,715.0	9,146.0	-8,399.0	-47.9%	1,431.0	18.5%	
Session Two								
Undergraduate Eq.Credits	8,561.0	3,485.5	3,771.5	-4,789.5	-55.9%	286.0	8.2%	
Graduate Eq.Credits	2,414.0	511.5	442.0	-1,972.0	-81.7%	-69.5	-13.6%	
Total	10,975.0	3,997.0	4,213.5	-6,761.5	-61.6%	216.5	5.4%	
Total, Sessions One and Two								
Undergraduate Eq.Credits	21,988.5	10,244.0	11,526.5	-10,462.0	-47.6%	1,282.5	12.5%	
Graduate Eq.Credits	6,532.0	1,468.0	1,833.0	-4,699.0	-71.9%	365.0	24.9%	
Total	28,520.5	11,712.0	13,359.5	-15,161.0	-53.2%	1,647.5	14.1%	

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.