

SUMMER 2019 PRELIMINARY ENROLLMENT ANALYSIS

as of March 27, 2019

1. Headcount Enrollment, Summer 2019 Comparison to Summer 2018

Enrollment Category	Summer 2018 (Form A)	Summer 2018 (a/o 03/28/18)	Summer 2019 (a/o 03/27/19)	03/27/19 to Form-A		03/27/19 to 03/28/18	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	3,081	1,605	1,781	-1,300	-42.2%	176	11.0%
Graduate Headcount	1,177	264	417	-760	-64.6%	153	58.0%
Total	4,258	1,869	2,198	-2,060	-48.4%	329	17.6%
Session Two							
Undergraduate Headcount	2,192	875	906	-1,286	-58.7%	31	3.5%
Graduate Headcount	704	150	121	-583	-82.8%	-29	-19.3%
Total	2,896	1,025	1,027	-1,869	-64.5%	2	0.2%
Total, Sessions One and Two							
Undergraduate Headcount	4,177	1,864	2,045	-2,132	-51.0%	181	9.7%
Graduate Headcount	1,400	305	471	-929	-66.4%	166	54.4%
Total	5,577	2,169	2,516	-3,061	-54.9%	347	16.0%

2. Total Equated Credits, Summer 2019 Comparison to Summer 2018

Enrollment Category	Summer 2018 (Form A)	Summer 2018 (a/o 03/28/18)	Summer 2019 (a/o 03/27/19)	03/27/19 to Form-A		03/27/19 to 03/28/18	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	13,427.0	7,033.0	7,978.5	-5,448.5	-40.6%	945.5	13.4%
Graduate Eq.Credits	4,118.0	1,009.5	1,446.0	-2,672.0	-64.9%	436.5	43.2%
Total	17,545.0	8,042.5	9,424.5	-8,120.5	-46.3%	1,382.0	17.2%
Session Two							
Undergraduate Eq.Credits	8,561.0	3,600.5	3,877.5	-4,683.5	-54.7%	277.0	7.7%
Graduate Eq.Credits	2,414.0	562.5	448.0	-1,966.0	-81.4%	-114.5	-20.4%
Total	10,975.0	4,163.0	4,325.5	-6,649.5	-60.6%	162.5	3.9%
Total, Sessions One and Two							
Undergraduate Eq.Credits	21,988.5	10,633.5	11,856.0	-10,132.5	-46.1%	1,222.5	11.5%
Graduate Eq.Credits	6,532.0	1,572.0	1,894.0	-4,638.0	-71.0%	322.0	20.5%
Total	28,520.5	12,205.5	13,750.0	-14,770.5	-51.8%	1,544.5	12.7%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.