

SUMMER 2019 PRELIMINARY ENROLLMENT ANALYSIS

as of March 28, 2019

1. Headcount Enrollment, Summer 2019 Comparison to Summer 2018

Enrollment Category	Summer 2018 (Form A)	Summer 2018 (a/o 03/29/18)	Summer 2019 (a/o 03/28/19)	03/28/19 to Form-A		03/28/19 to 03/29/18		
				Variance	%Change	Variance	%Change	
Session One								
Undergraduate Headcount	3,081	1,650	1,826	-1,255	-40.7%	176	10.7%	
Graduate Headcount	1,177	278	430	-747	-63.5%	152	54.7%	
Total	4,258	1,928	2,256	-2,002	-47.0%	328	17.0%	
Session Two								
Undergraduate Headcount	2,192	894	932	-1,260	-57.5%	38	4.3%	
Graduate Headcount	704	160	121	-583	-82.8%	-39	-24.4%	
Total	2,896	1,054	1,053	-1,843	-63.6%	-1	-0.1%	
Total, Sessions One and Two								
Undergraduate Headcount	4,177	1,908	2,104	-2,073	-49.6%	196	10.3%	
Graduate Headcount	1,400	321	482	-918	-65.6%	161	50.2%	
Total	5,577	2,229	2,586	-2,991	-53.6%	357	16.0%	

2. Total Equated Credits, Summer 2019 Comparison to Summer 2018

Enrollment Category	Summer 2018 (Form A)	Summer 2018 (a/o 03/29/18)	Summer 2019 (a/o 03/28/19)	03/28/19 to Form-A		03/28/19 to 03/29/18		
				Variance	%Change	Variance	%Change	
Session One								
Undergraduate Eq.Credits	13,427.0	7,217.0	8,176.5	-5,250.5	-39.1%	959.5	13.3%	
Graduate Eq.Credits	4,118.0	1,057.5	1,484.0	-2,634.0	-64.0%	426.5	40.3%	
Total	17,545.0	8,274.5	9,660.5	-7,884.5	-44.9%	1,386.0	16.8%	
Session Two								
Undergraduate Eq.Credits	8,561.0	3,670.0	3,961.0	-4,600.0	-53.7%	291.0	7.9%	
Graduate Eq.Credits	2,414.0	604.5	445.0	-1,969.0	-81.6%	-159.5	-26.4%	
Total	10,975.0	4,274.5	4,406.0	-6,569.0	-59.9%	131.5	3.1%	
Total, Sessions One and Two								
Undergraduate Eq.Credits	21,988.5	10,887.0	12,137.5	-9,851.0	-44.8%	1,250.5	11.5%	
Graduate Eq.Credits	6,532.0	1,662.0	1,929.0	-4,603.0	-70.5%	267.0	16.1%	
Total	28,520.5	12,549.0	14,066.5	-14,454.0	-50.7%	1,517.5	12.1%	

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.