SUMMER 2019 PRELIMINARY ENROLLMENT ANALYSIS

as of March 29, 2019

1. Headcount Enrollment, Summer 2019 Comparison to Summer 2018

| | Summer | Summer | Summer | 03/29/19 to Form-A | | 03/29/19 to 03/30/18 | |
|-----------------------------|------------------|------------------------|------------------------|--------------------|--------------------|----------------------|--------|
| Enrollment Category | 2018 (Form A) | 2018 (a/o 03/30/18) | 2019 (a/o 03/29/19) | Variance | %Change | Variance %Change | |
| Session One | | | | | | | |
| Undergraduate Headcount | 3,081 | 1,715 | 1,878 | -1,203 | -39.0% | 163 | 9.5% |
| Graduate Headcount | 1,177 | 300 | 458 | -719 | -61.1% | 158 | 52.7% |
| Total | 4,258 | 2,015 | 2,336 | - 1,922 | -45.1% | 321 | 15.9% |
| Session Two | | | | | | | |
| Undergraduate Headcount | 2,192 | 927 | 976 | - 1,216 | - 55.5% | 49 | 5.3% |
| Graduate Headcount | 704 | 164 | 130 | -574 | -81.5% | -34 | -20.7% |
| Total | 2,896 | 1,091 | 1,106 | -1,790 | -61.8% | 15 | 1.4% |
| Total, Sessions One and Two | | | | | | | |
| Undergraduate Headcount | 4,177 | 1,983 | 2,174 | - 2,003 | - 48.0% | 191 | 9.6% |
| Graduate Headcount | 1,400 | 341 | 514 | -886 | -63.3% | 173 | 50.7% |
| Total | 5,577 | 2,324 | 2,688 | -2,889 | -51.8% | 364 | 15.7% |

2. Total Equated Credits, Summer 2019 Comparison to Summer 2018

| | Summer 2018 | Summer 2018 (a/o | Summer | 03/29/19 to Form-A | | 03/29/19 to 03/30/18 | |
|-----------------------------|----------------|---------------------|------------------------|--------------------|--------------------|----------------------|--------|
| Enrollment Category | (Form A) | 03/30/18) | 2019 (a/o 03/29/19) | Variance | %Change | Variance %Change | |
| Session One | | | | | | | |
| Undergraduate Eq.Credits | 13,427.0 | 7,510.5 | 8,439.5 | -4,987.5 | -37.1% | 929.0 | 12.4% |
| Graduate Eq.Credits | 4,118.0 | 1,162.5 | 1,610.0 | -2,508.0 | -60.9% | 447.5 | 38.5% |
| Total | 17,545.0 | 8,673.0 | 10,049.5 | - 7,495.5 | -42.7% | 1,376.5 | 15.9% |
| Session Two | | | | | | | |
| Undergraduate Eq.Credits | 8,561.0 | 3,793.0 | 4,137.0 | -4,424.0 | -51.7% | 344.0 | 9.1% |
| Graduate Eq.Credits | 2,414.0 | 616.5 | 481.0 | -1,933.0 | -80.1% | -135.5 | -22.0% |
| Total | 10,975.0 | 4,409.5 | 4,618.0 | -6,357.0 | -57.9% | 208.5 | 4.7% |
| Total, Sessions One and Two | | | | | | | |
| Undergraduate Eq.Credits | 21,988.5 | 11,303.5 | 12,576.5 | -9,412.0 | - 42.8% | 1,273.0 | 11.3% |
| Graduate Eq.Credits | 6,532.0 | 1,779.0 | 2,091.0 | -4,441.0 | -68.0% | 312.0 | 17.5% |
| Total | 28,520.5 | 13,082.5 | 14,667.5 | -13,853.0 | -48.6% | 1,585.0 | 12.1% |

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.