SUMMER 2019 PRELIMINARY ENROLLMENT ANALYSIS

as of April 2, 2019

1. Headcount Enrollment, Summer 2019 Comparison to Summer 2018

Enrollment Category	Summer 2018 (Form A)	Summer 2018 (a/o 04/03/18)	Summer 2019 (a/o 04/02/19)	04/02/19 to Form-A		04/02/19 to 04/03/18	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	3,081	1,744	**1,981**	-1,100	-35.7%	237	13.6%
Graduate Headcount	1,177	478	**485**	-692	-58.8%	7	1.5%
Total	4,258	2,222	**2,466**	-1,792	-42.1%	244	11.0%
Session Two							
Undergraduate Headcount	2,192	943	**1,040**	-1,152	-52.6%	97	10.3%
Graduate Headcount	704	171	**145**	-559	-79.4%	-26	-15.2%
Total	2,896	1,114	**1,185**	-1,711	-59.1%	71	6.4%
Total, Sessions One and Two							
Undergraduate Headcount	4,177	2,017	**2,301**	-1,876	-44.9%	284	14.1%
Graduate Headcount	1,400	520	**547**	-853	-60.9%	27	5.2%
Total	5,577	2,537	**2,848**	-2,729	-48.9%	311	12.3%

2. Total Equated Credits, Summer 2019 Comparison to Summer 2018

Enrollment Category	Summer 2018 (Form A)	Summer 2018 (a/o 04/03/18)	Summer 2019 (a/o 04/02/19)	04/02/19 to Form-A		04/02/19 to 04/03/18	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	13,427.0	7,631.5	**8,867.0**	-4,560.0	-34.0%	1,235.5	16.2%
Graduate Eq.Credits	4,118.0	1,699.5	**1,710.0**	-2,408.0	-58.5%	10.5	0.6%
Total	17,545.0	9,331.0	**10,577.0**	-6,968.0	-39.7%	1,246.0	13.4%
Session Two							
Undergraduate Eq.Credits	8,561.0	3,851.0	**4,382.5**	-4,178.5	-48.8%	531.5	13.8%
Graduate Eq.Credits	2,414.0	637.5	**532.0**	-1,882.0	-78.0%	-105.5	-16.5%
Total	10,975.0	4,488.5	**4,914.5**	-6,060.5	-55.2%	426.0	9.5%
Total, Sessions One and Two							
Undergraduate Eq.Credits	21,988.5	11,482.5	**13,249.5**	-8,739.0	-39.7%	1,767.0	15.4%
Graduate Eq.Credits	6,532.0	2,337.0	**2,242.0**	-4,290.0	-65.7%	-95.0	-4.1%
Total	28,520.5	13,819.5	**15,491.5**	-13,029.0	-45.7%	1,672.0	12.1%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.