

SUMMER 2019 PRELIMINARY ENROLLMENT ANALYSIS

as of April 9, 2019

1. Headcount Enrollment, Summer 2019 Comparison to Summer 2018

Enrollment Category	Summer 2018	Summer 2018 (a/o	Summer 2019 (a/o	04/09/19 to Form-A		04/09/19 to 04/10/18		
	(Form A)	04/10/18)	04/09/19)	Variance	%Change	Variance	%Change	
Session One								
Undergraduate Headcount	3,081	1,909	2,265	-816	-26.5%	356	18.6%	
Graduate Headcount	1,177	543	598	-579	-49.2%	55	10.1%	
Total	4,258	2,452	2,863	-1,395	-32.8%	411	16.8%	
Session Two								
Undergraduate Headcount	2,192	1,057	1,235	-957	-43.7%	178	16.8%	
Graduate Headcount	704	217	164	-540	-76.7%	-53	-24.4%	
Total	2,896	1,274	1,399	-1,497	-51.7%	125	9.8%	
Total, Sessions One and Two								
Undergraduate Headcount	4,177	2,226	2,685	-1,492	-35.7%	459	20.6%	
Graduate Headcount	1,400	596	672	-728	-52.0%	76	12.8%	
Total	5,577	2,822	3,357	-2,220	-39.8%	535	19.0%	

2. Total Equated Credits, Summer 2019 Comparison to Summer 2018

Enrollment Category	Summer 2018	Summer 2018 (a/o	Summer 2019 (a/o	04/09/19 to Form-A		04/09/19 to 04/10/18		
	(Form A)	04/10/18)	04/09/19)	Variance	%Change	Variance	%Change	
Session One								
Undergraduate Eq.Credits	13,427.0	8,348.5	10,056.5	-3,370.5	-25.1%	1,708.0	20.5%	
Graduate Eq.Credits	4,118.0	1,943.5	2,109.0	-2,009.0	-48.8%	165.5	8.5%	
Total	17,545.0	10,292.0	12,165.5	-5,379.5	-30.7%	1,873.5	18.2%	
Session Two								
Undergraduate Eq.Credits	8,561.0	4,280.0	5,109.0	-3,452.0	-40.3%	829.0	19.4%	
Graduate Eq.Credits	2,414.0	807.5	589.0	-1,825.0	-75.6%	-218.5	-27.1%	
Total	10,975.0	5,087.5	5,698.0	-5,277.0	-48.1%	610.5	12.0%	
Total, Sessions One and Two								
Undergraduate Eq.Credits	21,988.5	12,628.5	15,165.5	-6,823.0	-31.0%	2,537.0	20.1%	
Graduate Eq.Credits	6,532.0	2,751.0	2,698.0	-3,834.0	-58.7%	-53.0	-1.9%	
Total	28,520.5	15,379.5	17,863.5	-10,657.0	-37.4%	2,484.0	16.2%	

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.