

SUMMER 2019 PRELIMINARY ENROLLMENT ANALYSIS

as of April 10, 2019

1. Headcount Enrollment, Summer 2019 Comparison to Summer 2018

Enrollment Category	Summer 2018 (Form A)	Summer 2018 (a/o 04/11/18)	Summer 2019 (a/o 04/10/19)	04/10/19 to Form-A		04/10/19 to 04/11/18	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	3,081	1,966	2,322	-759	-24.6%	356	18.1%
Graduate Headcount	1,177	559	610	-567	-48.2%	51	9.1%
Total	4,258	2,525	2,932	-1,326	-31.1%	407	16.1%
Session Two							
Undergraduate Headcount	2,192	1,089	1,286	-906	-41.3%	197	18.1%
Graduate Headcount	704	242	166	-538	-76.4%	-76	-31.4%
Total	2,896	1,331	1,452	-1,444	-49.9%	121	9.1%
Total, Sessions One and Two							
Undergraduate Headcount	4,177	2,293	2,758	-1,419	-34.0%	465	20.3%
Graduate Headcount	1,400	627	684	-716	-51.1%	57	9.1%
Total	5,577	2,920	3,442	-2,135	-38.3%	522	17.9%

2. Total Equated Credits, Summer 2019 Comparison to Summer 2018

Enrollment Category	Summer 2018 (Form A)	Summer 2018 (a/o 04/11/18)	Summer 2019 (a/o 04/10/19)	04/10/19 to Form-A		04/10/19 to 04/11/18	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	13,427.0	8,574.0	10,245.5	-3,181.5	-23.7%	1,671.5	19.5%
Graduate Eq.Credits	4,118.0	2,027.5	2,160.0	-1,958.0	-47.5%	132.5	6.5%
Total	17,545.0	10,601.5	12,405.5	-5,139.5	-29.3%	1,804.0	17.0%
Session Two							
Undergraduate Eq.Credits	8,561.0	4,404.5	5,299.5	-3,261.5	-38.1%	895.0	20.3%
Graduate Eq.Credits	2,414.0	901.5	595.0	-1,819.0	-75.4%	-306.5	-34.0%
Total	10,975.0	5,306.0	5,894.5	-5,080.5	-46.3%	588.5	11.1%
Total, Sessions One and Two							
Undergraduate Eq.Credits	21,988.5	12,978.5	15,545.0	-6,443.5	-29.3%	2,566.5	19.8%
Graduate Eq.Credits	6,532.0	2,929.0	2,755.0	-3,777.0	-57.8%	-174.0	-5.9%
Total	28,520.5	15,907.5	18,300.0	-10,220.5	-35.8%	2,392.5	15.0%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.