

SUMMER 2019 PRELIMINARY ENROLLMENT ANALYSIS

as of April 11, 2019

1. Headcount Enrollment, Summer 2019 Comparison to Summer 2018

Enrollment Category	Summer 2018 (Form A)	Summer 2018 (a/o 04/16/18)	Summer 2019 (a/o 04/11/19)	04/11/19 to Form-A		04/11/19 to 04/16/18	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	3,081	2,192	2,358	-723	-23.5%	166	7.6%
Graduate Headcount	1,177	611	618	-559	-47.5%	7	1.1%
Total	4,258	2,803	2,976	-1,282	-30.1%	173	6.2%
Session Two							
Undergraduate Headcount	2,192	1,236	1,317	-875	-39.9%	81	6.6%
Graduate Headcount	704	292	173	-531	-75.4%	-119	-40.8%
Total	2,896	1,528	1,490	-1,406	-48.5%	-38	-2.5%
Total, Sessions One and Two							
Undergraduate Headcount	4,177	2,570	2,809	-1,368	-32.8%	239	9.3%
Graduate Headcount	1,400	707	693	-707	-50.5%	-14	-2.0%
Total	5,577	3,277	3,502	-2,075	-37.2%	225	6.9%

2. Total Equated Credits, Summer 2019 Comparison to Summer 2018

Enrollment Category	Summer 2018 (Form A)	Summer 2018 (a/o 04/16/18)	Summer 2019 (a/o 04/11/19)	04/11/19 to Form-A		04/11/19 to 04/16/18	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	13,427.0	9,509.0	10,344.5	-3,082.5	-23.0%	835.5	8.8%
Graduate Eq.Credits	4,118.0	2,208.5	2,202.0	-1,916.0	-46.5%	-6.5	-0.3%
Total	17,545.0	11,717.5	12,546.5	-4,998.5	-28.5%	829.0	7.1%
Session Two							
Undergraduate Eq.Credits	8,561.0	5,025.5	5,432.5	-3,128.5	-36.5%	407.0	8.1%
Graduate Eq.Credits	2,414.0	1,087.5	619.0	-1,795.0	-74.4%	-468.5	-43.1%
Total	10,975.0	6,113.0	6,051.5	-4,923.5	-44.9%	-61.5	-1.0%
Total, Sessions One and Two							
Undergraduate Eq.Credits	21,988.5	14,534.5	15,777.0	-6,211.5	-28.2%	1,242.5	8.5%
Graduate Eq.Credits	6,532.0	3,296.0	2,821.0	-3,711.0	-56.8%	-475.0	-14.4%
Total	28,520.5	17,830.5	18,598.0	-9,922.5	-34.8%	767.5	4.3%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.