

SUMMER 2019 PRELIMINARY ENROLLMENT ANALYSIS

as of April 12, 2019

1. Headcount Enrollment, Summer 2019 Comparison to Summer 2018

Enrollment Category	Summer 2018 (Form A)	Summer 2018 (a/o 04/16/18)	Summer 2019 (a/o 04/12/19)	04/12/19 to Form-A		04/12/19 to 04/16/18	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	3,081	2,192	2,397	-684	-22.2%	205	9.4%
Graduate Headcount	1,177	611	628	-549	-46.6%	17	2.8%
Total	4,258	2,803	3,025	-1,233	-29.0%	222	7.9%
Session Two							
Undergraduate Headcount	2,192	1,236	1,343	-849	-38.7%	107	8.7%
Graduate Headcount	704	292	177	-527	-74.9%	-115	-39.4%
Total	2,896	1,528	1,520	-1,376	-47.5%	-8	-0.5%
Total, Sessions One and Two							
Undergraduate Headcount	4,177	2,570	2,864	-1,313	-31.4%	294	11.4%
Graduate Headcount	1,400	707	706	-694	-49.6%	-1	-0.1%
Total	5,577	3,277	3,570	-2,007	-36.0%	293	8.9%

2. Total Equated Credits, Summer 2019 Comparison to Summer 2018

Enrollment Category	Summer 2018 (Form A)	Summer 2018 (a/o 04/16/18)	Summer 2019 (a/o 04/12/19)	04/12/19 to Form-A		04/12/19 to 04/16/18	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	13,427.0	9,509.0	10,519.0	-2,908.0	-21.7%	1,010.0	10.6%
Graduate Eq.Credits	4,118.0	2,208.5	2,257.0	-1,861.0	-45.2%	48.5	2.2%
Total	17,545.0	11,717.5	12,776.0	-4,769.0	-27.2%	1,058.5	9.0%
Session Two							
Undergraduate Eq.Credits	8,561.0	5,025.5	5,566.5	-2,994.5	-35.0%	541.0	10.8%
Graduate Eq.Credits	2,414.0	1,087.5	633.0	-1,781.0	-73.8%	-454.5	-41.8%
Total	10,975.0	6,113.0	6,199.5	-4,775.5	-43.5%	86.5	1.4%
Total, Sessions One and Two							
Undergraduate Eq.Credits	21,988.5	14,534.5	16,085.5	-5,903.0	-26.8%	1,551.0	10.7%
Graduate Eq.Credits	6,532.0	3,296.0	2,890.0	-3,642.0	-55.8%	-406.0	-12.3%
Total	28,520.5	17,830.5	18,975.5	-9,545.0	-33.5%	1,145.0	6.4%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.