

SUMMER 2019 PRELIMINARY ENROLLMENT ANALYSIS

as of April 17, 2019

1. Headcount Enrollment, Summer 2019 Comparison to Summer 2018

Enrollment Category	Summer 2018 (Form A)	Summer 2018 (a/o 04/18/18)	Summer 2019 (a/o 04/17/19)	04/17/19 to Form-A		04/17/19 to 04/18/18	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	3,081	2,382	2,463	-618	-20.1%	81	3.4%
Graduate Headcount	1,177	653	683	-494	-42.0%	30	4.6%
Total	4,258	3,035	3,146	-1,112	-26.1%	111	3.7%
Session Two							
Undergraduate Headcount	2,192	1,354	1,390	-802	-36.6%	36	2.7%
Graduate Headcount	704	321	185	-519	-73.7%	-136	-42.4%
Total	2,896	1,675	1,575	-1,321	-45.6%	-100	-6.0%
Total, Sessions One and Two							
Undergraduate Headcount	4,177	2,814	2,958	-1,219	-29.2%	144	5.1%
Graduate Headcount	1,400	755	765	-635	-45.4%	10	1.3%
Total	5,577	3,569	3,723	-1,854	-33.2%	154	4.3%

2. Total Equated Credits, Summer 2019 Comparison to Summer 2018

Enrollment Category	Summer 2018 (Form A)	Summer 2018 (a/o 04/18/18)	Summer 2019 (a/o 04/17/19)	04/17/19 to Form-A		04/17/19 to 04/18/18	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	13,427.0	10,310.5	10,770.5	-2,656.5	-19.8%	460.0	4.5%
Graduate Eq.Credits	4,118.0	2,353.0	2,572.0	-1,546.0	-37.5%	219.0	9.3%
Total	17,545.0	12,663.5	13,342.5	-4,202.5	-24.0%	679.0	5.4%
Session Two							
Undergraduate Eq.Credits	8,561.0	5,473.5	5,737.0	-2,824.0	-33.0%	263.5	4.8%
Graduate Eq.Credits	2,414.0	1,191.0	657.0	-1,757.0	-72.8%	-534.0	-44.8%
Total	10,975.0	6,664.5	6,394.0	-4,581.0	-41.7%	-270.5	-4.1%
Total, Sessions One and Two							
Undergraduate Eq.Credits	21,988.5	15,784.0	16,507.5	-5,481.0	-24.9%	723.5	4.6%
Graduate Eq.Credits	6,532.0	3,544.0	3,229.0	-3,303.0	-50.6%	-315.0	-8.9%
Total	28,520.5	19,328.0	19,736.5	-8,784.0	-30.8%	408.5	2.1%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.