

SUMMER 2019 PRELIMINARY ENROLLMENT ANALYSIS

as of April 18, 2019

1. Headcount Enrollment, Summer 2019 Comparison to Summer 2018

Enrollment Category	Summer 2018 (Form A)	Summer 2018 (a/o 04/19/18)	Summer 2019 (a/o 04/18/19)	04/18/19 to Form-A		04/18/19 to 04/19/18	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	3,081	2,437	2,479	-602	-19.5%	42	1.7%
Graduate Headcount	1,177	668	696	-481	-40.9%	28	4.2%
Total	4,258	3,105	3,175	-1,083	-25.4%	70	2.3%
Session Two							
Undergraduate Headcount	2,192	1,401	1,407	-785	-35.8%	6	0.4%
Graduate Headcount	704	331	184	-520	-73.9%	-147	-44.4%
Total	2,896	1,732	1,591	-1,305	-45.1%	-141	-8.1%
Total, Sessions One and Two							
Undergraduate Headcount	4,177	2,886	2,984	-1,193	-28.6%	98	3.4%
Graduate Headcount	1,400	772	776	-624	-44.6%	4	0.5%
Total	5,577	3,658	3,760	-1,817	-32.6%	102	2.8%

2. Total Equated Credits, Summer 2019 Comparison to Summer 2018

Enrollment Category	Summer 2018 (Form A)	Summer 2018 (a/o 04/19/18)	Summer 2019 (a/o 04/18/19)	04/18/19 to Form-A		04/18/19 to 04/19/18	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	13,427.0	10,525.0	10,826.0	-2,601.0	-19.4%	301.0	2.9%
Graduate Eq.Credits	4,118.0	2,399.0	2,643.0	-1,475.0	-35.8%	244.0	10.2%
Total	17,545.0	12,924.0	13,469.0	-4,076.0	-23.2%	545.0	4.2%
Session Two							
Undergraduate Eq.Credits	8,561.0	5,664.5	5,807.5	-2,753.5	-32.2%	143.0	2.5%
Graduate Eq.Credits	2,414.0	1,220.0	657.0	-1,757.0	-72.8%	-563.0	-46.1%
Total	10,975.0	6,884.5	6,464.5	-4,510.5	-41.1%	-420.0	-6.1%
Total, Sessions One and Two							
Undergraduate Eq.Credits	21,988.5	16,189.5	16,633.5	-5,355.0	-24.4%	444.0	2.7%
Graduate Eq.Credits	6,532.0	3,619.0	3,300.0	-3,232.0	-49.5%	-319.0	-8.8%
Total	28,520.5	19,808.5	19,933.5	-8,587.0	-30.1%	125.0	0.6%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.