SUMMER 2019 PRELIMINARY ENROLLMENT ANALYSIS

as of April 19, 2019

1. Headcount Enrollment, Summer 2019 Comparison to Summer 2018

	Summer 2018	Summer 2018 (a/o	Summer	04/19/19 to Form-A		04/19/19 to 04/20/18 Variance %Change	
Enrollment Category	(Form A)	04/20/18)	2019 (a/o 04/19/19)	Variance %Change			
Session One							
Undergraduate Headcount	3,081	2,487	2,490	-591	-19.2%	3	0.1%
Graduate Headcount	1,177	706	700	- 477	-40.5%	- 6	-0.8%
Total	4,258	3,193	3,190	-1,068	-25.1%	- 3	-0.1%
Session Two							
Undergraduate Headcount	2,192	1,436	1,417	- 775	-35.4%	-19	-1.3%
Graduate Headcount	704	337	188	- 516	-73.3%	-149	-44.2%
Total	2,896	1,773	1,605	- 1,291	-44.6%	-168	-9.5%
Total, Sessions One and Two							
Undergraduate Headcount	4,177	2,945	2,998	-1,179	-28.2%	53	1.8%
Graduate Headcount	1,400	812	783	-617	-44.1%	- 29	-3.6%
Total	5,577	3,757	3,781	- 1,796	-32.2%	24	0.6%

2. Total Equated Credits, Summer 2019 Comparison to Summer 2018

	Summer 2018	Summer	Summer	04/19/19	to Form-A	04/19/19 to	04/20/18
Enrollment Category	(Form A)	2018 (a/o 04/20/18)	2019 (a/o 04/19/19)	Variance	%Change	Variance %Change	
Session One							
Undergraduate Eq.Credits	13,427.0	10,714.5	10,867.0	-2,560.0	-19.1%	152.5	1.4%
Graduate Eq.Credits	4,118.0	2,528.0	2,658.0	-1,460.0	-35.5%	130.0	5.1%
Total	17,545.0	13,242.5	13,525.0	- 4,020.0	-22.9%	282.5	2.1%
Session Two							
Undergraduate Eq.Credits	8,561.0	5,812.5	5,848.5	- 2,712.5	-31.7%	36.0	0.6%
Graduate Eq.Credits	2,414.0	1,247.0	672.0	-1,742.0	- 72.2%	-575.0	-46.1%
Total	10,975.0	7,059.5	6,520.5	-4,454.5	-40.6%	-539.0	- 7.6%
Total, Sessions One and Two							
Undergraduate Eq.Credits	21,988.5	16,527.0	16,715.5	-5,273.0	-24.0%	188.5	1.1%
Graduate Eq.Credits	6,532.0	3,775.0	3,330.0	-3,202.0	-49.0%	- 445.0	-11.8%
Total	28,520.5	20,302.0	20,045.5	-8,475.0	-29.7%	-256.5	-1.3%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.