SUMMER 2019 PRELIMINARY ENROLLMENT ANALYSIS

as of April 22, 2019

1. Headcount Enrollment, Summer 2019 Comparison to Summer 2018

	Summer 2018 (Form A)	Summer 2018 (a/o 04/23/18)	Summer 2019 (a/o 04/22/19)	04/22/19 to Form-A		04/22/19 to 04/23/18	
Enrollment Category				Variance	%Change	Variance '	%Change
Session One							
Undergraduate Headcount	3,081	2,523	2,500	-581	-18.9%	-23	-0.9%
Graduate Headcount	1,177	720	709	- 468	-39.8%	-11	-1.5%
Total	4,258	3,243	3,209	- 1,049	-24.6%	-34	-1.0%
Session Two							
Undergraduate Headcount	2,192	1,457	1,422	- 770	-35.1%	- 35	-2.4%
Graduate Headcount	704	341	193	-511	- 72.6%	- 148	-43.4%
Total	2,896	1,798	1,615	- 1,281	-44.2%	-183	-10.2%
Total, Sessions One and Two							
Undergraduate Headcount	4,177	2,992	3,007	-1,170	-28.0%	15	0.5%
Graduate Headcount	1,400	826	793	-607	-43.4%	-33	- 4.0%
Total	5,577	3,818	3,800	- 1,777	-31.9%	-18	-0.5%

2. Total Equated Credits, Summer 2019 Comparison to Summer 2018

	Summer 2018	Summer 2018 (a/o	Summer 2019 (a/o	04/22/19 to Form-A		04/22/19 to 04/23/18	
Enrollment Category	(Form A)	04/23/18)	04/22/19)	Variance	%Change	Variance %Change	
Session One							
Undergraduate Eq.Credits	13,427.0	10,872.5	10,918.5	-2,508.5	- 18.7%	46.0	0.4%
Graduate Eq.Credits	4,118.0	2,567.0	2,699.0	-1,419.0	-34.5%	132.0	5.1%
Total	17,545.0	13,439.5	13,617.5	-3,927.5	-22.4%	178.0	1.3%
Session Two							
Undergraduate Eq.Credits	8,561.0	5,905.5	5,870.5	-2,690.5	-31.4%	-35.0	-0.6%
Graduate Eq.Credits	2,414.0	1,259.0	687.0	-1,727.0	-71.5%	- 572.0	-45.4%
Total	10,975.0	7,164.5	6,557.5	-4,417.5	-40.3%	-607.0	-8.5%
Total, Sessions One and Two							
Undergraduate Eq.Credits	21,988.5	16,778.0	16,789.0	-5,199.5	-23.6%	11.0	0.1%
Graduate Eq.Credits	6,532.0	3,826.0	3,386.0	-3,146.0	-48.2%	-440.0	-11.5%
Total	28,520.5	20,604.0	20,175.0	-8,345.5	-29.3%	-429.0	-2.1%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.