

SUMMER 2019 PRELIMINARY ENROLLMENT ANALYSIS

as of April 24, 2019

1. Headcount Enrollment, Summer 2019 Comparison to Summer 2018

Enrollment Category	Summer 2018 (Form A)	Summer 2018 (a/o 04/25/18)	Summer 2019 (a/o 04/24/19)	04/24/19 to Form-A		04/24/19 to 04/25/18	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	3,081	2,573	2,537	-544	-17.7%	-36	-1.4%
Graduate Headcount	1,177	748	717	-460	-39.1%	-31	-4.1%
Total	4,258	3,321	3,254	-1,004	-23.6%	-67	-2.0%
Session Two							
Undergraduate Headcount	2,192	1,487	1,435	-757	-34.5%	-52	-3.5%
Graduate Headcount	704	363	202	-502	-71.3%	-161	-44.4%
Total	2,896	1,850	1,637	-1,259	-43.5%	-213	-11.5%
Total, Sessions One and Two							
Undergraduate Headcount	4,177	3,058	3,044	-1,133	-27.1%	-14	-0.5%
Graduate Headcount	1,400	870	807	-593	-42.4%	-63	-7.2%
Total	5,577	3,928	3,851	-1,726	-30.9%	-77	-2.0%

2. Total Equated Credits, Summer 2019 Comparison to Summer 2018

Enrollment Category	Summer 2018 (Form A)	Summer 2018 (a/o 04/25/18)	Summer 2019 (a/o 04/24/19)	04/24/19 to Form-A		04/24/19 to 04/25/18	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	13,427.0	11,151.0	11,054.5	-2,372.5	-17.7%	-96.5	-0.9%
Graduate Eq.Credits	4,118.0	2,679.0	2,740.0	-1,378.0	-33.5%	61.0	2.3%
Total	17,545.0	13,830.0	13,794.5	-3,750.5	-21.4%	-35.5	-0.3%
Session Two							
Undergraduate Eq.Credits	8,561.0	6,046.0	5,933.5	-2,627.5	-30.7%	-112.5	-1.9%
Graduate Eq.Credits	2,414.0	1,341.0	726.0	-1,688.0	-69.9%	-615.0	-45.9%
Total	10,975.0	7,387.0	6,659.5	-4,315.5	-39.3%	-727.5	-9.8%
Total, Sessions One and Two							
Undergraduate Eq.Credits	21,988.5	17,197.0	16,988.0	-5,000.5	-22.7%	-209.0	-1.2%
Graduate Eq.Credits	6,532.0	4,020.0	3,466.0	-3,066.0	-46.9%	-554.0	-13.8%
Total	28,520.5	21,217.0	20,454.0	-8,066.5	-28.3%	-763.0	-3.6%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.