SUMMER 2019 PRELIMINARY ENROLLMENT ANALYSIS

as of April 25, 2019

1. Headcount Enrollment, Summer 2019 Comparison to Summer 2018

	Summer	Summer	Summer	04/25/19 to Form-A		04/25/19 to 04/26/18	
Enrollment Category	2018 2018 (a/o ent Category (Form A) 04/26/18)		2019 (a/o 04/25/19)	Variance	%Change	Variance '	%Change
Session One							
Undergraduate Headcount	3,081	2,619	2,551	-530	-17.2%	- 68	- 2.6%
Graduate Headcount	1,177	756	717	- 460	-39.1%	- 39	-5.2%
Total	4,258	3,375	3,268	-990	-23.3%	-107	-3.2%
Session Two							
Undergraduate Headcount	2,192	1,500	1,439	- 753	-34.4%	-61	-4.1%
Graduate Headcount	704	365	207	-497	-70.6%	- 158	-43.3%
Total	2,896	1,865	1,646	- 1,250	-43.2%	- 219	-11.7%
Total, Sessions One and Two							
Undergraduate Headcount	4,177	3,097	3,055	-1,122	-26.9%	- 42	-1.4%
Graduate Headcount	1,400	878	810	-590	-42.1%	- 68	- 7.7%
Total	5,577	3,975	3,865	-1,712	-30.7%	-110	- 2.8%

2. Total Equated Credits, Summer 2019 Comparison to Summer 2018

	Summer 2018	Summer 2018 (a/o	Summer	04/25/19 to Form-A		04/25/19 to 04/26/18	
Enrollment Category	(Form A)	04/26/18)	2019 (a/o 04/25/19)	Variance	%Change	Variance %Change	
Session One							
Undergraduate Eq.Credits	13,427.0	11,374.0	11,120.5	-2,306.5	- 17.2%	-253.5	- 2.2%
Graduate Eq.Credits	4,118.0	2,712.0	2,743.0	-1,375.0	-33.4%	31.0	1.1%
Total	17,545.0	14,086.0	13,863.5	-3,681.5	-21.0%	-222.5	-1.6%
Session Two							
Undergraduate Eq.Credits	8,561.0	6,106.5	5,943.5	-2,617.5	-30.6%	-163.0	- 2.7%
Graduate Eq.Credits	2,414.0	1,344.0	741.0	-1,673.0	-69.3%	-603.0	-44.9%
Total	10,975.0	7,450.5	6,684.5	-4,290.5	-39.1%	-766.0	-10.3%
Total, Sessions One and Two							
Undergraduate Eq.Credits	21,988.5	17,480.5	17,064.0	-4,924.5	-22.4%	-416.5	-2.4%
Graduate Eq.Credits	6,532.0	4,056.0	3,484.0	-3,048.0	-46.7%	-572.0	-14.1%
Total	28,520.5	21,536.5	20,548.0	-7,972.5	-28.0%	-988.5	-4.6%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.