

SUMMER 2019 PRELIMINARY ENROLLMENT ANALYSIS

as of April 26, 2019

1. Headcount Enrollment, Summer 2019 Comparison to Summer 2018

Enrollment Category	Summer 2018 (Form A)	Summer 2018 (a/o 04/27/18)	Summer 2019 (a/o 04/26/19)	04/26/19 to Form-A		04/26/19 to 04/27/18	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	3,081	2,670	2,572	-509	-16.5%	-98	-3.7%
Graduate Headcount	1,177	766	722	-455	-38.7%	-44	-5.7%
Total	4,258	3,436	3,294	-964	-22.6%	-142	-4.1%
Session Two							
Undergraduate Headcount	2,192	1,529	1,454	-738	-33.7%	-75	-4.9%
Graduate Headcount	704	368	213	-491	-69.7%	-155	-42.1%
Total	2,896	1,897	1,667	-1,229	-42.4%	-230	-12.1%
Total, Sessions One and Two							
Undergraduate Headcount	4,177	3,145	3,088	-1,089	-26.1%	-57	-1.8%
Graduate Headcount	1,400	890	818	-582	-41.6%	-72	-8.1%
Total	5,577	4,035	3,906	-1,671	-30.0%	-129	-3.2%

2. Total Equated Credits, Summer 2019 Comparison to Summer 2018

Enrollment Category	Summer 2018 (Form A)	Summer 2018 (a/o 04/27/18)	Summer 2019 (a/o 04/26/19)	04/26/19 to Form-A		04/26/19 to 04/27/18	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	13,427.0	11,587.0	11,191.5	-2,235.5	-16.6%	-395.5	-3.4%
Graduate Eq.Credits	4,118.0	2,748.0	2,765.0	-1,353.0	-32.9%	17.0	0.6%
Total	17,545.0	14,335.0	13,956.5	-3,588.5	-20.5%	-378.5	-2.6%
Session Two							
Undergraduate Eq.Credits	8,561.0	6,216.0	5,985.0	-2,576.0	-30.1%	-231.0	-3.7%
Graduate Eq.Credits	2,414.0	1,358.0	759.0	-1,655.0	-68.6%	-599.0	-44.1%
Total	10,975.0	7,574.0	6,744.0	-4,231.0	-38.6%	-830.0	-11.0%
Total, Sessions One and Two							
Undergraduate Eq.Credits	21,988.5	17,803.0	17,176.5	-4,812.0	-21.9%	-626.5	-3.5%
Graduate Eq.Credits	6,532.0	4,106.0	3,524.0	-3,008.0	-46.1%	-582.0	-14.2%
Total	28,520.5	21,909.0	20,700.5	-7,820.0	-27.4%	-1,208.5	-5.5%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.