SUMMER 2019 PRELIMINARY ENROLLMENT ANALYSIS

as of April 29, 2019

1. Headcount Enrollment, Summer 2019 Comparison to Summer 2018

Enrollment Category	Summer 2018 (Form A)	Summer 2018 (a/o 04/30/18)	Summer 2019 (a/o 04/29/19)	04/29/19 to Form-A		04/29/19 to 04/30/18	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	3,081	2,700	**2,586**	-495	-16.1%	-114	-4.2%
Graduate Headcount	1,177	775	**725**	-452	-38.4%	-50	-6.5%
Total	4,258	3,475	**3,311**	-947	-22.2%	-164	-4.7%
Session Two							
Undergraduate Headcount	2,192	1,540	**1,467**	-725	-33.1%	-73	-4.7%
Graduate Headcount	704	373	**217**	-487	-69.2%	-156	-41.8%
Total	2,896	1,913	**1,684**	-1,212	-41.9%	-229	-12.0%
Total, Sessions One and Two							
Undergraduate Headcount	4,177	3,176	**3,112**	-1,065	-25.5%	-64	-2.0%
Graduate Headcount	1,400	899	**824**	-576	-41.1%	-75	-8.3%
Total	5,577	4,075	**3,936**	-1,641	-29.4%	-139	-3.4%

2. Total Equated Credits, Summer 2019 Comparison to Summer 2018

Enrollment Category	Summer 2018 (Form A)	Summer 2018 (a/o 04/30/18)	Summer 2019 (a/o 04/29/19)	04/29/19 to Form-A		04/29/19 to 04/30/18	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	13,427.0	11,699.5	**11,223.5**	-2,203.5	-16.4%	-476.0	-4.1%
Graduate Eq.Credits	4,118.0	2,781.0	**2,783.0**	-1,335.0	-32.4%	2.0	0.1%
Total	17,545.0	14,480.5	**14,006.5**	-3,538.5	-20.2%	-474.0	-3.3%
Session Two							
Undergraduate Eq.Credits	8,561.0	6,244.5	**6,034.0**	-2,527.0	-29.5%	-210.5	-3.4%
Graduate Eq.Credits	2,414.0	1,369.0	**771.0**	-1,643.0	-68.1%	-598.0	-43.7%
Total	10,975.0	7,613.5	**6,805.0**	-4,170.0	-38.0%	-808.5	-10.6%
Total, Sessions One and Two							
Undergraduate Eq.Credits	21,988.5	17,944.0	**17,257.5**	-4,731.0	-21.5%	-686.5	-3.8%
Graduate Eq.Credits	6,532.0	4,150.0	**3,554.0**	-2,978.0	-45.6%	-596.0	-14.4%
Total	28,520.5	22,094.0	**20,811.5**	-7,709.0	-27.0%	-1,282.5	-5.8%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.