

SUMMER 2019 PRELIMINARY ENROLLMENT ANALYSIS

as of April 30, 2019

1. Headcount Enrollment, Summer 2019 Comparison to Summer 2018

Enrollment Category	Summer 2018 (Form A)	Summer 2018 (a/o 05/02/18)	Summer 2019 (a/o 04/30/19)	04/30/19 to Form-A		04/30/19 to 05/02/18	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	3,081	2,741	2,594	-487	-15.8%	-147	-5.4%
Graduate Headcount	1,177	812	734	-443	-37.6%	-78	-9.6%
Total	4,258	3,553	3,328	-930	-21.8%	-225	-6.3%
Session Two							
Undergraduate Headcount	2,192	1,560	1,479	-713	-32.5%	-81	-5.2%
Graduate Headcount	704	405	220	-484	-68.8%	-185	-45.7%
Total	2,896	1,965	1,699	-1,197	-41.3%	-266	-13.5%
Total, Sessions One and Two							
Undergraduate Headcount	4,177	3,230	3,126	-1,051	-25.2%	-104	-3.2%
Graduate Headcount	1,400	938	835	-565	-40.4%	-103	-11.0%
Total	5,577	4,168	3,961	-1,616	-29.0%	-207	-5.0%

2. Total Equated Credits, Summer 2019 Comparison to Summer 2018

Enrollment Category	Summer 2018 (Form A)	Summer 2018 (a/o 05/02/18)	Summer 2019 (a/o 04/30/19)	04/30/19 to Form-A		04/30/19 to 05/02/18	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	13,427.0	11,863.5	11,303.5	-2,123.5	-15.8%	-560.0	-4.7%
Graduate Eq.Credits	4,118.0	2,905.0	2,819.0	-1,299.0	-31.5%	-86.0	-3.0%
Total	17,545.0	14,768.5	14,122.5	-3,422.5	-19.5%	-646.0	-4.4%
Session Two							
Undergraduate Eq.Credits	8,561.0	6,316.5	6,099.0	-2,462.0	-28.8%	-217.5	-3.4%
Graduate Eq.Credits	2,414.0	1,470.0	780.0	-1,634.0	-67.7%	-690.0	-46.9%
Total	10,975.0	7,786.5	6,879.0	-4,096.0	-37.3%	-907.5	-11.7%
Total, Sessions One and Two							
Undergraduate Eq.Credits	21,988.5	18,180.0	17,402.5	-4,586.0	-20.9%	-777.5	-4.3%
Graduate Eq.Credits	6,532.0	4,375.0	3,599.0	-2,933.0	-44.9%	-776.0	-17.7%
Total	28,520.5	22,555.0	21,001.5	-7,519.0	-26.4%	-1,553.5	-6.9%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.