SUMMER 2019 PRELIMINARY ENROLLMENT ANALYSIS

as of May 2, 2019

1. Headcount Enrollment, Summer 2019 Comparison to Summer 2018

| | Summer | Summer | Summer | 05/02/19 to Form-A | | 05/02/19 to 05/03/18 Variance %Change | |
|-----------------------------|------------------|------------------------|------------------------|--------------------|--------|--|--------|
| Enrollment Category | 2018 (Form A) | 2018 (a/o 05/03/18) | 2019 (a/o 05/02/19) | Variance %Change | | | |
| Session One | | | | | | | |
| Undergraduate Headcount | 3,081 | 2,757 | 2,637 | -444 | -14.4% | -120 | -4.4% |
| Graduate Headcount | 1,177 | 813 | 746 | - 431 | -36.6% | - 67 | -8.2% |
| Total | 4,258 | 3,570 | 3,383 | - 875 | -20.5% | -187 | -5.2% |
| Session Two | | | | | | | |
| Undergraduate Headcount | 2,192 | 1,569 | 1,511 | -681 | -31.1% | - 58 | -3.7% |
| Graduate Headcount | 704 | 410 | 224 | - 480 | -68.2% | - 186 | -45.4% |
| Total | 2,896 | 1,979 | 1,735 | - 1,161 | -40.1% | -244 | -12.3% |
| Total, Sessions One and Two | | | | | | | |
| Undergraduate Headcount | 4,177 | 3,245 | 3,186 | -991 | -23.7% | - 59 | -1.8% |
| Graduate Headcount | 1,400 | 942 | 850 | - 550 | -39.3% | - 92 | -9.8% |
| Total | 5,577 | 4,187 | 4,036 | -1,541 | -27.6% | -151 | -3.6% |

2. Total Equated Credits, Summer 2019 Comparison to Summer 2018

| | Summer 2018 | Summer | Summer | 05/02/19 to Form-A | | 05/02/19 to 05/03/18 | |
|-----------------------------|----------------|------------------------|------------------------|--------------------|----------------|----------------------|---------------|
| Enrollment Category | (Form A) | 2018 (a/o 05/03/18) | 2019 (a/o 05/02/19) | Variance | %Change | Variance %Change | |
| Session One | | | | | | | |
| Undergraduate Eq.Credits | 13,427.0 | 11,941.5 | 11,466.5 | -1,960.5 | -14.6% | - 475.0 | -4.0% |
| Graduate Eq.Credits | 4,118.0 | 2,906.0 | 2,879.0 | -1,239.0 | -30.1% | - 27.0 | -0.9% |
| Total | 17,545.0 | 14,847.5 | 14,345.5 | -3,199.5 | -18.2% | -502.0 | -3.4% |
| Session Two | | | | | | | |
| Undergraduate Eq.Credits | 8,561.0 | 6,348.0 | 6,206.0 | -2,355.0 | - 27.5% | -142.0 | -2.2% |
| Graduate Eq.Credits | 2,414.0 | 1,494.0 | 792.0 | -1,622.0 | - 67.2% | -702.0 | -47.0% |
| Total | 10,975.0 | 7,842.0 | 6,998.0 | -3,977.0 | -36.2% | -844.0 | -10.8% |
| Total, Sessions One and Two | | | | | | | |
| Undergraduate Eq.Credits | 21,988.5 | 18,289.5 | 17,672.5 | -4,316.0 | -19.6% | -617.0 | -3.4% |
| Graduate Eq.Credits | 6,532.0 | 4,400.0 | 3,671.0 | -2,861.0 | -43.8% | - 729.0 | -16.6% |
| Total | 28,520.5 | 22,689.5 | 21,343.5 | -7,177.0 | -25.2% | -1,346.0 | - 5.9% |
| | | | | | | | |

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.