

SUMMER 2019 PRELIMINARY ENROLLMENT ANALYSIS

as of May 3, 2019

1. Headcount Enrollment, Summer 2019 Comparison to Summer 2018

Enrollment Category	Summer 2018 (Form A)	Summer 2018 (a/o 05/04/18)	Summer 2019 (a/o 05/03/19)	05/03/19 to Form-A		05/03/19 to 05/04/18	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	3,081	2,779	2,660	-421	-13.7%	-119	-4.3%
Graduate Headcount	1,177	822	759	-418	-35.5%	-63	-7.7%
Total	4,258	3,601	3,419	-839	-19.7%	-182	-5.1%
Session Two							
Undergraduate Headcount	2,192	1,576	1,521	-671	-30.6%	-55	-3.5%
Graduate Headcount	704	411	229	-475	-67.5%	-182	-44.3%
Total	2,896	1,987	1,750	-1,146	-39.6%	-237	-11.9%
Total, Sessions One and Two							
Undergraduate Headcount	4,177	3,272	3,207	-970	-23.2%	-65	-2.0%
Graduate Headcount	1,400	949	864	-536	-38.3%	-85	-9.0%
Total	5,577	4,221	4,071	-1,506	-27.0%	-150	-3.6%

2. Total Equated Credits, Summer 2019 Comparison to Summer 2018

Enrollment Category	Summer 2018 (Form A)	Summer 2018 (a/o 05/04/18)	Summer 2019 (a/o 05/03/19)	05/03/19 to Form-A		05/03/19 to 05/04/18	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	13,427.0	12,098.5	11,524.0	-1,903.0	-14.2%	-574.5	-4.7%
Graduate Eq.Credits	4,118.0	2,937.0	2,935.0	-1,183.0	-28.7%	-2.0	-0.1%
Total	17,545.0	15,035.5	14,459.0	-3,086.0	-17.6%	-576.5	-3.8%
Session Two							
Undergraduate Eq.Credits	8,561.0	6,390.0	6,256.0	-2,305.0	-26.9%	-134.0	-2.1%
Graduate Eq.Credits	2,414.0	1,494.0	813.0	-1,601.0	-66.3%	-681.0	-45.6%
Total	10,975.0	7,884.0	7,069.0	-3,906.0	-35.6%	-815.0	-10.3%
Total, Sessions One and Two							
Undergraduate Eq.Credits	21,988.5	18,488.5	17,780.0	-4,208.5	-19.1%	-708.5	-3.8%
Graduate Eq.Credits	6,532.0	4,431.0	3,748.0	-2,784.0	-42.6%	-683.0	-15.4%
Total	28,520.5	22,919.5	21,528.0	-6,992.5	-24.5%	-1,391.5	-6.1%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.