SUMMER 2019 PRELIMINARY ENROLLMENT ANALYSIS

as of May 3, 2019

1. Headcount Enrollment, Summer 2019 Comparison to Summer 2018

	Summer 2018	Summer	Summer	05/03/19 to Form-A		05/03/19 to 05/04/18	
Enrollment Category	(Form A)	2018 (a/o 05/04/18)	2019 (a/o 05/03/19)	Variance	%Change	Variance %Change	
Session One							
Undergraduate Headcount	3,081	2,779	2,660	- 421	-13.7%	-119	-4.3%
Graduate Headcount	1,177	822	759	- 418	-35.5%	- 63	-7.7%
Total	4,258	3,601	3,419	-839	-19.7%	- 182	-5.1%
Session Two							
Undergraduate Headcount	2,192	1,576	1,521	-671	-30.6%	- 55	-3.5%
Graduate Headcount	704	411	229	- 475	-67.5%	- 182	-44.3%
Total	2,896	1,987	1,750	-1,146	-39.6%	-237	-11.9%
Total, Sessions One and Two							
Undergraduate Headcount	4,177	3,272	3,207	- 970	-23.2%	- 65	-2.0%
Graduate Headcount	1,400	949	864	- 536	-38.3%	- 85	-9.0%
Total	5,577	4,221	4,071	-1,506	-27.0%	-150	-3.6%

2. Total Equated Credits, Summer 2019 Comparison to Summer 2018

Summer	Summer	Summer	05/03/19 to Form-A		05/03/19 to 05/04/18	
(Form A)	05/04/18)	05/03/19)	Variance	%Change	Variance %Change	
13,427.0	12,098.5	11,524.0	-1,903.0	-14.2%	-574.5	- 4.7%
4,118.0	2,937.0	2,935.0	-1,183.0	-28.7%	- 2.0	-0.1%
17,545.0	15,035.5	14,459.0	-3,086.0	-17.6%	-576.5	-3.8%
8,561.0	6,390.0	6,256.0	-2,305.0	-26.9%	-134.0	- 2.1%
2,414.0	1,494.0	813.0	-1,601.0	-66.3%	-681.0	-45.6%
10,975.0	7,884.0	7,069.0	-3,906.0	-35.6%	-815.0	-10.3%
21,988.5	18,488.5	17,780.0	-4,208.5	- 19.1%	-708.5	-3.8%
6,532.0	4,431.0	3,748.0	-2,784.0	-42.6%	-683.0	-15.4%
28,520.5	22,919.5	21,528.0	-6,992.5	-24.5%	-1,391.5	-6.1%
	2018 (Form A) 13,427.0 4,118.0 17,545.0 8,561.0 2,414.0 10,975.0 21,988.5 6,532.0	2018 (a/o 05/04/18) 13,427.0 12,098.5 4,118.0 2,937.0 17,545.0 15,035.5 8,561.0 6,390.0 2,414.0 1,494.0 10,975.0 7,884.0 21,988.5 18,488.5 6,532.0 4,431.0	2018 (a/o 05/04/18) 2019 (a/o 05/03/19) 2019 (a/o 05/04/18) 2019 (a/o 05/03/19) 2019 (2018 (a/o 05/03/13) 2019 (a/o 05/03/13) Variance 13,427.0 12,098.5 11,524.0 -1,903.0 4,118.0 2,937.0 2,935.0 -1,183.0 17,545.0 15,035.5 14,459.0 -3,086.0 8,561.0 6,390.0 6,256.0 -2,305.0 2,414.0 1,494.0 813.0 -1,601.0 10,975.0 7,884.0 7,069.0 -3,906.0 21,988.5 18,488.5 17,780.0 -4,208.5 6,532.0 4,431.0 3,748.0 -2,784.0	2018 (a/o 05/04/18) 2019 (a/o Variance %Change 13,427.0 12,098.5 11,524.0 -1,903.0 -14.2% 4,118.0 2,937.0 2,935.0 -1,183.0 -28.7% 17,545.0 15,035.5 14,459.0 -3,086.0 -17.6% 8,561.0 6,390.0 6,256.0 -2,305.0 -26.9% 2,414.0 1,494.0 813.0 -1,601.0 -66.3% 10,975.0 7,884.0 7,069.0 -3,906.0 -35.6% 21,988.5 18,488.5 17,780.0 -4,208.5 -19.1% 6,532.0 4,431.0 3,748.0 -2,784.0 -42.6%	2018 (a/o 05/03/19)

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.