

SUMMER 2019 PRELIMINARY ENROLLMENT ANALYSIS

as of May 6, 2019

1. Headcount Enrollment, Summer 2019 Comparison to Summer 2018

Enrollment Category	Summer 2018 (Form A)	Summer 2018 (a/o 05/07/18)	Summer 2019 (a/o 05/06/19)	05/06/19 to Form-A		05/06/19 to 05/07/18	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	3,081	2,772	2,670	-411	-13.3%	-102	-3.7%
Graduate Headcount	1,177	829	763	-414	-35.2%	-66	-8.0%
Total	4,258	3,601	3,433	-825	-19.4%	-168	-4.7%
Session Two							
Undergraduate Headcount	2,192	1,575	1,537	-655	-29.9%	-38	-2.4%
Graduate Headcount	704	407	233	-471	-66.9%	-174	-42.8%
Total	2,896	1,982	1,770	-1,126	-38.9%	-212	-10.7%
Total, Sessions One and Two							
Undergraduate Headcount	4,177	3,273	3,223	-954	-22.8%	-50	-1.5%
Graduate Headcount	1,400	954	867	-533	-38.1%	-87	-9.1%
Total	5,577	4,227	4,090	-1,487	-26.7%	-137	-3.2%

2. Total Equated Credits, Summer 2019 Comparison to Summer 2018

Enrollment Category	Summer 2018 (Form A)	Summer 2018 (a/o 05/07/18)	Summer 2019 (a/o 05/06/19)	05/06/19 to Form-A		05/06/19 to 05/07/18	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	13,427.0	12,073.5	11,572.0	-1,855.0	-13.8%	-501.5	-4.2%
Graduate Eq.Credits	4,118.0	2,961.0	2,969.0	-1,149.0	-27.9%	8.0	0.3%
Total	17,545.0	15,034.5	14,541.0	-3,004.0	-17.1%	-493.5	-3.3%
Session Two							
Undergraduate Eq.Credits	8,561.0	6,377.5	6,311.0	-2,250.0	-26.3%	-66.5	-1.0%
Graduate Eq.Credits	2,414.0	1,479.0	825.0	-1,589.0	-65.8%	-654.0	-44.2%
Total	10,975.0	7,856.5	7,136.0	-3,839.0	-35.0%	-720.5	-9.2%
Total, Sessions One and Two							
Undergraduate Eq.Credits	21,988.5	18,451.0	17,883.0	-4,105.5	-18.7%	-568.0	-3.1%
Graduate Eq.Credits	6,532.0	4,440.0	3,794.0	-2,738.0	-41.9%	-646.0	-14.5%
Total	28,520.5	22,891.0	21,677.0	-6,843.5	-24.0%	-1,214.0	-5.3%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.