

SUMMER 2019 PRELIMINARY ENROLLMENT ANALYSIS

as of May 8, 2019

1. Headcount Enrollment, Summer 2019 Comparison to Summer 2018

Enrollment Category	Summer 2018 (Form A)	Summer 2018 (a/o 05/09/18)	Summer 2019 (a/o 05/08/19)	05/08/19 to Form-A		05/08/19 to 05/09/18	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	3,081	2,812	2,700	-381	-12.4%	-112	-4.0%
Graduate Headcount	1,177	889	778	-399	-33.9%	-111	-12.5%
Total	4,258	3,701	3,478	-780	-18.3%	-223	-6.0%
Session Two							
Undergraduate Headcount	2,192	1,593	1,552	-640	-29.2%	-41	-2.6%
Graduate Headcount	704	409	239	-465	-66.1%	-170	-41.6%
Total	2,896	2,002	1,791	-1,105	-38.2%	-211	-10.5%
Total, Sessions One and Two							
Undergraduate Headcount	4,177	3,321	3,259	-918	-22.0%	-62	-1.9%
Graduate Headcount	1,400	1,014	885	-515	-36.8%	-129	-12.7%
Total	5,577	4,335	4,144	-1,433	-25.7%	-191	-4.4%

2. Total Equated Credits, Summer 2019 Comparison to Summer 2018

Enrollment Category	Summer 2018 (Form A)	Summer 2018 (a/o 05/09/18)	Summer 2019 (a/o 05/08/19)	05/08/19 to Form-A		05/08/19 to 05/09/18	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	13,427.0	12,277.5	11,695.0	-1,732.0	-12.9%	-582.5	-4.7%
Graduate Eq.Credits	4,118.0	3,277.0	3,026.0	-1,092.0	-26.5%	-251.0	-7.7%
Total	17,545.0	15,554.5	14,721.0	-2,824.0	-16.1%	-833.5	-5.4%
Session Two							
Undergraduate Eq.Credits	8,561.0	6,475.0	6,375.5	-2,185.5	-25.5%	-99.5	-1.5%
Graduate Eq.Credits	2,414.0	1,487.0	843.0	-1,571.0	-65.1%	-644.0	-43.3%
Total	10,975.0	7,962.0	7,218.5	-3,756.5	-34.2%	-743.5	-9.3%
Total, Sessions One and Two							
Undergraduate Eq.Credits	21,988.5	18,752.5	18,070.5	-3,918.0	-17.8%	-682.0	-3.6%
Graduate Eq.Credits	6,532.0	4,764.0	3,869.0	-2,663.0	-40.8%	-895.0	-18.8%
Total	28,520.5	23,516.5	21,939.5	-6,581.0	-23.1%	-1,577.0	-6.7%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.