

SUMMER 2019 PRELIMINARY ENROLLMENT ANALYSIS

as of May 9, 2019

1. Headcount Enrollment, Summer 2019 Comparison to Summer 2018

Enrollment Category	Summer 2018 (Form A)	Summer 2018 (a/o 05/10/18)	Summer 2019 (a/o 05/09/19)	05/09/19 to Form-A		05/09/19 to 05/10/18	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	3,081	2,765	2,704	-377	-12.2%	-61	-2.2%
Graduate Headcount	1,177	888	784	-393	-33.4%	-104	-11.7%
Total	4,258	3,653	3,488	-770	-18.1%	-165	-4.5%
Session Two							
Undergraduate Headcount	2,192	1,598	1,559	-633	-28.9%	-39	-2.4%
Graduate Headcount	704	411	240	-464	-65.9%	-171	-41.6%
Total	2,896	2,009	1,799	-1,097	-37.9%	-210	-10.5%
Total, Sessions One and Two							
Undergraduate Headcount	4,177	3,330	3,268	-909	-21.8%	-62	-1.9%
Graduate Headcount	1,400	1,015	893	-507	-36.2%	-122	-12.0%
Total	5,577	4,345	4,161	-1,416	-25.4%	-184	-4.2%

2. Total Equated Credits, Summer 2019 Comparison to Summer 2018

Enrollment Category	Summer 2018 (Form A)	Summer 2018 (a/o 05/10/18)	Summer 2019 (a/o 05/09/19)	05/09/19 to Form-A		05/09/19 to 05/10/18	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	13,427.0	12,310.5	11,708.5	-1,718.5	-12.8%	-602.0	-4.9%
Graduate Eq.Credits	4,118.0	3,282.0	3,046.0	-1,072.0	-26.0%	-236.0	-7.2%
Total	17,545.0	15,592.5	14,754.5	-2,790.5	-15.9%	-838.0	-5.4%
Session Two							
Undergraduate Eq.Credits	8,561.0	6,493.5	6,386.5	-2,174.5	-25.4%	-107.0	-1.6%
Graduate Eq.Credits	2,414.0	1,490.0	846.0	-1,568.0	-65.0%	-644.0	-43.2%
Total	10,975.0	7,983.5	7,232.5	-3,742.5	-34.1%	-751.0	-9.4%
Total, Sessions One and Two							
Undergraduate Eq.Credits	21,988.5	18,804.0	18,095.0	-3,893.5	-17.7%	-709.0	-3.8%
Graduate Eq.Credits	6,532.0	4,772.0	3,892.0	-2,640.0	-40.4%	-880.0	-18.4%
Total	28,520.5	23,576.0	21,987.0	-6,533.5	-22.9%	-1,589.0	-6.7%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.