

SUMMER 2019 PRELIMINARY ENROLLMENT ANALYSIS

as of May 13, 2019

1. Headcount Enrollment, Summer 2019 Comparison to Summer 2018

Enrollment Category	Summer 2018 (Form A)	Summer 2018 (a/o 05/14/18)	Summer 2019 (a/o 05/13/19)	05/13/19 to Form-A		05/13/19 to 05/14/18	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	3,081	2,873	2,750	-331	-10.7%	-123	-4.3%
Graduate Headcount	1,177	903	819	-358	-30.4%	-84	-9.3%
Total	4,258	3,776	3,569	-689	-16.2%	-207	-5.5%
Session Two							
Undergraduate Headcount	2,192	1,622	1,587	-605	-27.6%	-35	-2.2%
Graduate Headcount	704	422	248	-456	-64.8%	-174	-41.2%
Total	2,896	2,044	1,835	-1,061	-36.6%	-209	-10.2%
Total, Sessions One and Two							
Undergraduate Headcount	4,177	3,390	3,332	-845	-20.2%	-58	-1.7%
Graduate Headcount	1,400	1,038	931	-469	-33.5%	-107	-10.3%
Total	5,577	4,428	4,263	-1,314	-23.6%	-165	-3.7%

2. Total Equated Credits, Summer 2019 Comparison to Summer 2018

Enrollment Category	Summer 2018 (Form A)	Summer 2018 (a/o 05/14/18)	Summer 2019 (a/o 05/13/19)	05/13/19 to Form-A		05/13/19 to 05/14/18	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	13,427.0	12,531.5	11,947.0	-1,480.0	-11.0%	-584.5	-4.7%
Graduate Eq.Credits	4,118.0	3,330.0	3,178.0	-940.0	-22.8%	-152.0	-4.6%
Total	17,545.0	15,861.5	15,125.0	-2,420.0	-13.8%	-736.5	-4.6%
Session Two							
Undergraduate Eq.Credits	8,561.0	6,597.0	6,514.5	-2,046.5	-23.9%	-82.5	-1.3%
Graduate Eq.Credits	2,414.0	1,521.0	876.0	-1,538.0	-63.7%	-645.0	-42.4%
Total	10,975.0	8,118.0	7,390.5	-3,584.5	-32.7%	-727.5	-9.0%
Total, Sessions One and Two							
Undergraduate Eq.Credits	21,988.5	19,128.5	18,461.5	-3,527.0	-16.0%	-667.0	-3.5%
Graduate Eq.Credits	6,532.0	4,851.0	4,054.0	-2,478.0	-37.9%	-797.0	-16.4%
Total	28,520.5	23,979.5	22,515.5	-6,005.0	-21.1%	-1,464.0	-6.1%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.