

SUMMER 2019 PRELIMINARY ENROLLMENT ANALYSIS

as of May 15, 2019

1. Headcount Enrollment, Summer 2019 Comparison to Summer 2018

Enrollment Category	Summer 2018 (Form A)	Summer 2018 (a/o 05/16/18)	Summer 2019 (a/o 05/15/19)	05/15/19 to Form-A		05/15/19 to 05/16/18	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	3,081	2,938	2,796	-285	-9.3%	-142	-4.8%
Graduate Headcount	1,177	910	838	-339	-28.8%	-72	-7.9%
Total	4,258	3,848	3,634	-624	-14.7%	-214	-5.6%
Session Two							
Undergraduate Headcount	2,192	1,641	1,601	-591	-27.0%	-40	-2.4%
Graduate Headcount	704	426	252	-452	-64.2%	-174	-40.8%
Total	2,896	2,067	1,853	-1,043	-36.0%	-214	-10.4%
Total, Sessions One and Two							
Undergraduate Headcount	4,177	3,463	3,383	-794	-19.0%	-80	-2.3%
Graduate Headcount	1,400	1,047	952	-448	-32.0%	-95	-9.1%
Total	5,577	4,510	4,335	-1,242	-22.3%	-175	-3.9%

2. Total Equated Credits, Summer 2019 Comparison to Summer 2018

Enrollment Category	Summer 2018 (Form A)	Summer 2018 (a/o 05/16/18)	Summer 2019 (a/o 05/15/19)	05/15/19 to Form-A		05/15/19 to 05/16/18	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	13,427.0	12,927.0	12,256.5	-1,170.5	-8.7%	-670.5	-5.2%
Graduate Eq.Credits	4,118.0	3,368.0	3,269.0	-849.0	-20.6%	-99.0	-2.9%
Total	17,545.0	16,295.0	15,525.5	-2,019.5	-11.5%	-769.5	-4.7%
Session Two							
Undergraduate Eq.Credits	8,561.0	6,689.5	6,559.0	-2,002.0	-23.4%	-130.5	-2.0%
Graduate Eq.Credits	2,414.0	1,538.0	888.0	-1,526.0	-63.2%	-650.0	-42.3%
Total	10,975.0	8,227.5	7,447.0	-3,528.0	-32.1%	-780.5	-9.5%
Total, Sessions One and Two							
Undergraduate Eq.Credits	21,988.5	19,616.5	18,815.5	-3,173.0	-14.4%	-801.0	-4.1%
Graduate Eq.Credits	6,532.0	4,906.0	4,157.0	-2,375.0	-36.4%	-749.0	-15.3%
Total	28,520.5	24,522.5	22,972.5	-5,548.0	-19.5%	-1,550.0	-6.3%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.