

SUMMER 2019 PRELIMINARY ENROLLMENT ANALYSIS

as of May 16, 2019

1. Headcount Enrollment, Summer 2019 Comparison to Summer 2018

Enrollment Category	Summer 2018 (Form A)	Summer 2018 (a/o 05/17/18)	Summer 2019 (a/o 05/16/19)	05/16/19 to Form-A		05/16/19 to 05/17/18	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	3,081	2,954	2,816	-265	-8.6%	-138	-4.7%
Graduate Headcount	1,177	917	848	-329	-28.0%	-69	-7.5%
Total	4,258	3,871	3,664	-594	-14.0%	-207	-5.3%
Session Two							
Undergraduate Headcount	2,192	1,655	1,617	-575	-26.2%	-38	-2.3%
Graduate Headcount	704	429	250	-454	-64.5%	-179	-41.7%
Total	2,896	2,084	1,867	-1,029	-35.5%	-217	-10.4%
Total, Sessions One and Two							
Undergraduate Headcount	4,177	3,489	3,412	-765	-18.3%	-77	-2.2%
Graduate Headcount	1,400	1,055	959	-441	-31.5%	-96	-9.1%
Total	5,577	4,544	4,371	-1,206	-21.6%	-173	-3.8%

2. Total Equated Credits, Summer 2019 Comparison to Summer 2018

Enrollment Category	Summer 2018 (Form A)	Summer 2018 (a/o 05/17/18)	Summer 2019 (a/o 05/16/19)	05/16/19 to Form-A		05/16/19 to 05/17/18	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	13,427.0	13,032.0	12,459.0	-968.0	-7.2%	-573.0	-4.4%
Graduate Eq.Credits	4,118.0	3,387.0	3,309.0	-809.0	-19.6%	-78.0	-2.3%
Total	17,545.0	16,419.0	15,768.0	-1,777.0	-10.1%	-651.0	-4.0%
Session Two							
Undergraduate Eq.Credits	8,561.0	6,743.0	6,607.0	-1,954.0	-22.8%	-136.0	-2.0%
Graduate Eq.Credits	2,414.0	1,547.0	873.0	-1,541.0	-63.8%	-674.0	-43.6%
Total	10,975.0	8,290.0	7,480.0	-3,495.0	-31.8%	-810.0	-9.8%
Total, Sessions One and Two							
Undergraduate Eq.Credits	21,988.5	19,775.0	19,066.0	-2,922.5	-13.3%	-709.0	-3.6%
Graduate Eq.Credits	6,532.0	4,934.0	4,182.0	-2,350.0	-36.0%	-752.0	-15.2%
Total	28,520.5	24,709.0	23,248.0	-5,272.5	-18.5%	-1,461.0	-5.9%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.