

SUMMER 2019 PRELIMINARY ENROLLMENT ANALYSIS

as of May 17, 2019

1. Headcount Enrollment, Summer 2019 Comparison to Summer 2018

Enrollment Category	Summer 2018 (Form A)	Summer 2018 (a/o 05/18/18)	Summer 2019 (a/o 05/17/19)	05/17/19 to Form-A		05/17/19 to 05/18/18	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	3,081	2,959	2,832	-249	-8.1%	-127	-4.3%
Graduate Headcount	1,177	920	857	-320	-27.2%	-63	-6.8%
Total	4,258	3,879	3,689	-569	-13.4%	-190	-4.9%
Session Two							
Undergraduate Headcount	2,192	1,674	1,638	-554	-25.3%	-36	-2.2%
Graduate Headcount	704	433	253	-451	-64.1%	-180	-41.6%
Total	2,896	2,107	1,891	-1,005	-34.7%	-216	-10.3%
Total, Sessions One and Two							
Undergraduate Headcount	4,177	3,507	3,433	-744	-17.8%	-74	-2.1%
Graduate Headcount	1,400	1,060	971	-429	-30.6%	-89	-8.4%
Total	5,577	4,567	4,404	-1,173	-21.0%	-163	-3.6%

2. Total Equated Credits, Summer 2019 Comparison to Summer 2018

Enrollment Category	Summer 2018 (Form A)	Summer 2018 (a/o 05/18/18)	Summer 2019 (a/o 05/17/19)	05/17/19 to Form-A		05/17/19 to 05/18/18	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	13,427.0	13,077.5	12,582.0	-845.0	-6.3%	-495.5	-3.8%
Graduate Eq.Credits	4,118.0	3,393.0	3,342.0	-776.0	-18.8%	-51.0	-1.5%
Total	17,545.0	16,470.5	15,924.0	-1,621.0	-9.2%	-546.5	-3.3%
Session Two							
Undergraduate Eq.Credits	8,561.0	6,810.5	6,679.5	-1,881.5	-22.0%	-131.0	-1.9%
Graduate Eq.Credits	2,414.0	1,556.0	882.0	-1,532.0	-63.5%	-674.0	-43.3%
Total	10,975.0	8,366.5	7,561.5	-3,413.5	-31.1%	-805.0	-9.6%
Total, Sessions One and Two							
Undergraduate Eq.Credits	21,988.5	19,888.0	19,261.5	-2,727.0	-12.4%	-626.5	-3.2%
Graduate Eq.Credits	6,532.0	4,949.0	4,224.0	-2,308.0	-35.3%	-725.0	-14.6%
Total	28,520.5	24,837.0	23,485.5	-5,035.0	-17.7%	-1,351.5	-5.4%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.