

SUMMER 2019 PRELIMINARY ENROLLMENT ANALYSIS

as of May 21, 2019

1. Headcount Enrollment, Summer 2019 Comparison to Summer 2018

Enrollment Category	Summer 2018 (Form A)	Summer 2018 (a/o 05/22/18)	Summer 2019 (a/o 05/21/19)	05/21/19 to Form-A		05/21/19 to 05/22/18	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	3,081	2,959	2,873	-208	-6.8%	-86	-2.9%
Graduate Headcount	1,177	923	870	-307	-26.1%	-53	-5.7%
Total	4,258	3,882	3,743	-515	-12.1%	-139	-3.6%
Session Two							
Undergraduate Headcount	2,192	1,686	1,662	-530	-24.2%	-24	-1.4%
Graduate Headcount	704	437	261	-443	-62.9%	-176	-40.3%
Total	2,896	2,123	1,923	-973	-33.6%	-200	-9.4%
Total, Sessions One and Two							
Undergraduate Headcount	4,177	3,524	3,488	-689	-16.5%	-36	-1.0%
Graduate Headcount	1,400	1,063	987	-413	-29.5%	-76	-7.1%
Total	5,577	4,587	4,475	-1,102	-19.8%	-112	-2.4%

2. Total Equated Credits, Summer 2019 Comparison to Summer 2018

Enrollment Category	Summer 2018 (Form A)	Summer 2018 (a/o 05/22/18)	Summer 2019 (a/o 05/21/19)	05/21/19 to Form-A		05/21/19 to 05/22/18	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	13,427.0	13,088.5	12,903.0	-524.0	-3.9%	-185.5	-1.4%
Graduate Eq.Credits	4,118.0	3,399.0	3,391.0	-727.0	-17.7%	-8.0	-0.2%
Total	17,545.0	16,487.5	16,294.0	-1,251.0	-7.1%	-193.5	-1.2%
Session Two							
Undergraduate Eq.Credits	8,561.0	6,893.0	6,788.5	-1,772.5	-20.7%	-104.5	-1.5%
Graduate Eq.Credits	2,414.0	1,557.0	903.0	-1,511.0	-62.6%	-654.0	-42.0%
Total	10,975.0	8,450.0	7,691.5	-3,283.5	-29.9%	-758.5	-9.0%
Total, Sessions One and Two							
Undergraduate Eq.Credits	21,988.5	19,981.5	19,691.5	-2,297.0	-10.4%	-290.0	-1.5%
Graduate Eq.Credits	6,532.0	4,956.0	4,294.0	-2,238.0	-34.3%	-662.0	-13.4%
Total	28,520.5	24,937.5	23,985.5	-4,535.0	-15.9%	-952.0	-3.8%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.