

SUMMER 2019 PRELIMINARY ENROLLMENT ANALYSIS

as of May 22, 2019

1. Headcount Enrollment, Summer 2019 Comparison to Summer 2018

Enrollment Category	Summer 2018 (Form A)	Summer 2018 (a/o 05/23/18)	Summer 2019 (a/o 05/22/19)	05/22/19 to Form-A		05/22/19 to 05/23/18	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	3,081	2,952	2,878	-203	-6.6%	-74	-2.5%
Graduate Headcount	1,177	932	875	-302	-25.7%	-57	-6.1%
Total	4,258	3,884	3,753	-505	-11.9%	-131	-3.4%
Session Two							
Undergraduate Headcount	2,192	1,687	1,680	-512	-23.4%	-7	-0.4%
Graduate Headcount	704	441	263	-441	-62.6%	-178	-40.4%
Total	2,896	2,128	1,943	-953	-32.9%	-185	-8.7%
Total, Sessions One and Two							
Undergraduate Headcount	4,177	3,533	3,504	-673	-16.1%	-29	-0.8%
Graduate Headcount	1,400	1,073	993	-407	-29.1%	-80	-7.5%
Total	5,577	4,606	4,497	-1,080	-19.4%	-109	-2.4%

2. Total Equated Credits, Summer 2019 Comparison to Summer 2018

Enrollment Category	Summer 2018 (Form A)	Summer 2018 (a/o 05/23/18)	Summer 2019 (a/o 05/22/19)	05/22/19 to Form-A		05/22/19 to 05/23/18	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	13,427.0	13,034.5	12,950.0	-477.0	-3.6%	-84.5	-0.6%
Graduate Eq.Credits	4,118.0	3,431.0	3,396.0	-722.0	-17.5%	-35.0	-1.0%
Total	17,545.0	16,465.5	16,346.0	-1,199.0	-6.8%	-119.5	-0.7%
Session Two							
Undergraduate Eq.Credits	8,561.0	6,890.5	6,841.5	-1,719.5	-20.1%	-49.0	-0.7%
Graduate Eq.Credits	2,414.0	1,566.0	909.0	-1,505.0	-62.3%	-657.0	-42.0%
Total	10,975.0	8,456.5	7,750.5	-3,224.5	-29.4%	-706.0	-8.3%
Total, Sessions One and Two							
Undergraduate Eq.Credits	21,988.5	19,925.0	19,791.5	-2,197.0	-10.0%	-133.5	-0.7%
Graduate Eq.Credits	6,532.0	4,997.0	4,305.0	-2,227.0	-34.1%	-692.0	-13.8%
Total	28,520.5	24,922.0	24,096.5	-4,424.0	-15.5%	-825.5	-3.3%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.