

SUMMER 2019 PRELIMINARY ENROLLMENT ANALYSIS

as of May 27, 2019

1. Headcount Enrollment, Summer 2019 Comparison to Summer 2018

Enrollment Category	Summer 2018 (Form A)	Summer 2018 (a/o 05/28/18)	Summer 2019 (a/o 05/27/19)	05/27/19 to Form-A		05/27/19 to 05/28/18	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	3,081	2,985	2,909	-172	-5.6%	-76	-2.5%
Graduate Headcount	1,177	948	942	-235	-20.0%	-6	-0.6%
Total	4,258	3,933	3,851	-407	-9.6%	-82	-2.1%
Session Two							
Undergraduate Headcount	2,192	1,739	1,697	-495	-22.6%	-42	-2.4%
Graduate Headcount	704	447	274	-430	-61.1%	-173	-38.7%
Total	2,896	2,186	1,971	-925	-31.9%	-215	-9.8%
Total, Sessions One and Two							
Undergraduate Headcount	4,177	3,598	3,545	-632	-15.1%	-53	-1.5%
Graduate Headcount	1,400	1,092	1,062	-338	-24.1%	-30	-2.7%
Total	5,577	4,690	4,607	-970	-17.4%	-83	-1.8%

2. Total Equated Credits, Summer 2019 Comparison to Summer 2018

Enrollment Category	Summer 2018 (Form A)	Summer 2018 (a/o 05/28/18)	Summer 2019 (a/o 05/27/19)	05/27/19 to Form-A		05/27/19 to 05/28/18	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	13,427.0	13,218.5	13,033.5	-393.5	-2.9%	-185.0	-1.4%
Graduate Eq.Credits	4,118.0	3,469.0	3,618.0	-500.0	-12.1%	149.0	4.3%
Total	17,545.0	16,687.5	16,651.5	-893.5	-5.1%	-36.0	-0.2%
Session Two							
Undergraduate Eq.Credits	8,561.0	7,100.0	6,946.0	-1,615.0	-18.9%	-154.0	-2.2%
Graduate Eq.Credits	2,414.0	1,584.0	945.0	-1,469.0	-60.9%	-639.0	-40.3%
Total	10,975.0	8,684.0	7,891.0	-3,084.0	-28.1%	-793.0	-9.1%
Total, Sessions One and Two							
Undergraduate Eq.Credits	21,988.5	20,318.5	19,979.5	-2,009.0	-9.1%	-339.0	-1.7%
Graduate Eq.Credits	6,532.0	5,053.0	4,563.0	-1,969.0	-30.1%	-490.0	-9.7%
Total	28,520.5	25,371.5	24,542.5	-3,978.0	-13.9%	-829.0	-3.3%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.