

SUMMER 2019 PRELIMINARY ENROLLMENT ANALYSIS

as of May 28, 2019

1. Headcount Enrollment, Summer 2019 Comparison to Summer 2018

Enrollment Category	Summer 2018 (Form A)	Summer 2018 (a/o 05/29/18)	Summer 2019 (a/o 05/28/19)	05/28/19 to Form-A		05/28/19 to 05/29/18	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	3,081	2,997	2,917	-164	-5.3%	-80	-2.7%
Graduate Headcount	1,177	959	950	-227	-19.3%	-9	-0.9%
Total	4,258	3,956	3,867	-391	-9.2%	-89	-2.2%
Session Two							
Undergraduate Headcount	2,192	1,754	1,703	-489	-22.3%	-51	-2.9%
Graduate Headcount	704	446	276	-428	-60.8%	-170	-38.1%
Total	2,896	2,200	1,979	-917	-31.7%	-221	-10.0%
Total, Sessions One and Two							
Undergraduate Headcount	4,177	3,613	3,563	-614	-14.7%	-50	-1.4%
Graduate Headcount	1,400	1,098	1,070	-330	-23.6%	-28	-2.6%
Total	5,577	4,711	4,633	-944	-16.9%	-78	-1.7%

2. Total Equated Credits, Summer 2019 Comparison to Summer 2018

Enrollment Category	Summer 2018 (Form A)	Summer 2018 (a/o 05/29/18)	Summer 2019 (a/o 05/28/19)	05/28/19 to Form-A		05/28/19 to 05/29/18	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	13,427.0	13,253.0	13,043.0	-384.0	-2.9%	-210.0	-1.6%
Graduate Eq.Credits	4,118.0	3,509.0	3,633.0	-485.0	-11.8%	124.0	3.5%
Total	17,545.0	16,762.0	16,676.0	-869.0	-5.0%	-86.0	-0.5%
Session Two							
Undergraduate Eq.Credits	8,561.0	7,159.0	7,003.0	-1,558.0	-18.2%	-156.0	-2.2%
Graduate Eq.Credits	2,414.0	1,578.0	954.0	-1,460.0	-60.5%	-624.0	-39.5%
Total	10,975.0	8,737.0	7,957.0	-3,018.0	-27.5%	-780.0	-8.9%
Total, Sessions One and Two							
Undergraduate Eq.Credits	21,988.5	20,412.0	20,046.0	-1,942.5	-8.8%	-366.0	-1.8%
Graduate Eq.Credits	6,532.0	5,087.0	4,587.0	-1,945.0	-29.8%	-500.0	-9.8%
Total	28,520.5	25,499.0	24,633.0	-3,887.5	-13.6%	-866.0	-3.4%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.