

SUMMER 2019 PRELIMINARY ENROLLMENT ANALYSIS

as of May 31, 2019

1. Headcount Enrollment, Summer 2019 Comparison to Summer 2018

Enrollment Category	Summer 2018 (Form A)	Summer 2018 (a/o 06/01/18)	Summer 2019 (a/o 05/31/19)	05/31/19 to Form-A		05/31/19 to 06/01/18	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	3,081	3,020	2,870	-211	-6.8%	-150	-5.0%
Graduate Headcount	1,177	973	966	-211	-17.9%	-7	-0.7%
Total	4,258	3,993	3,836	-422	-9.9%	-157	-3.9%
Session Two							
Undergraduate Headcount	2,192	1,772	1,753	-439	-20.0%	-19	-1.1%
Graduate Headcount	704	454	290	-414	-58.8%	-164	-36.1%
Total	2,896	2,226	2,043	-853	-29.5%	-183	-8.2%
Total, Sessions One and Two							
Undergraduate Headcount	4,177	3,668	3,576	-601	-14.4%	-92	-2.5%
Graduate Headcount	1,400	1,116	1,097	-303	-21.6%	-19	-1.7%
Total	5,577	4,784	4,673	-904	-16.2%	-111	-2.3%

2. Total Equated Credits, Summer 2019 Comparison to Summer 2018

Enrollment Category	Summer 2018 (Form A)	Summer 2018 (a/o 06/01/18)	Summer 2019 (a/o 05/31/19)	05/31/19 to Form-A		05/31/19 to 06/01/18	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	13,427.0	13,411.5	12,878.0	-549.0	-4.1%	-533.5	-4.0%
Graduate Eq.Credits	4,118.0	3,576.0	3,671.0	-447.0	-10.9%	95.0	2.7%
Total	17,545.0	16,987.5	16,549.0	-996.0	-5.7%	-438.5	-2.6%
Session Two							
Undergraduate Eq.Credits	8,561.0	7,205.5	7,189.0	-1,372.0	-16.0%	-16.5	-0.2%
Graduate Eq.Credits	2,414.0	1,606.0	993.0	-1,421.0	-58.9%	-613.0	-38.2%
Total	10,975.0	8,811.5	8,182.0	-2,793.0	-25.4%	-629.5	-7.1%
Total, Sessions One and Two							
Undergraduate Eq.Credits	21,988.5	20,617.0	20,067.0	-1,921.5	-8.7%	-550.0	-2.7%
Graduate Eq.Credits	6,532.0	5,182.0	4,664.0	-1,868.0	-28.6%	-518.0	-10.0%
Total	28,520.5	25,799.0	24,731.0	-3,789.5	-13.3%	-1,068.0	-4.1%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.