

SUMMER 2019 PRELIMINARY ENROLLMENT ANALYSIS

as of June 5, 2019

1. Headcount Enrollment, Summer 2019 Comparison to Summer 2018

Enrollment Category	Summer 2018 (Form A)	Summer 2018 (a/o 06/06/18)	Summer 2019 (a/o 06/05/19)	06/05/19 to Form-A		06/05/19 to 06/06/18	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	3,081	3,017	2,932	-149	-4.8%	-85	-2.8%
Graduate Headcount	1,177	989	1,055	-122	-10.4%	66	6.7%
Total	4,258	4,006	3,987	-271	-6.4%	-19	-0.5%
Session Two							
Undergraduate Headcount	2,192	1,814	1,795	-397	-18.1%	-19	-1.0%
Graduate Headcount	704	465	302	-402	-57.1%	-163	-35.1%
Total	2,896	2,279	2,097	-799	-27.6%	-182	-8.0%
Total, Sessions One and Two							
Undergraduate Headcount	4,177	3,707	3,656	-521	-12.5%	-51	-1.4%
Graduate Headcount	1,400	1,131	1,193	-207	-14.8%	62	5.5%
Total	5,577	4,838	4,849	-728	-13.1%	11	0.2%

2. Total Equated Credits, Summer 2019 Comparison to Summer 2018

Enrollment Category	Summer 2018 (Form A)	Summer 2018 (a/o 06/06/18)	Summer 2019 (a/o 06/05/19)	06/05/19 to Form-A		06/05/19 to 06/06/18	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	13,427.0	13,362.0	13,163.0	-264.0	-2.0%	-199.0	-1.5%
Graduate Eq.Credits	4,118.0	3,624.0	4,010.0	-108.0	-2.6%	386.0	10.7%
Total	17,545.0	16,986.0	17,173.0	-372.0	-2.1%	187.0	1.1%
Session Two							
Undergraduate Eq.Credits	8,561.0	7,382.5	7,377.5	-1,183.5	-13.8%	-5.0	-0.1%
Graduate Eq.Credits	2,414.0	1,642.0	1,032.0	-1,382.0	-57.2%	-610.0	-37.1%
Total	10,975.0	9,024.5	8,409.5	-2,565.5	-23.4%	-615.0	-6.8%
Total, Sessions One and Two							
Undergraduate Eq.Credits	21,988.5	20,744.5	20,540.5	-1,448.0	-6.6%	-204.0	-1.0%
Graduate Eq.Credits	6,532.0	5,266.0	5,042.0	-1,490.0	-22.8%	-224.0	-4.3%
Total	28,520.5	26,010.5	25,582.5	-2,938.0	-10.3%	-428.0	-1.6%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.