

SUMMER 2019 PRELIMINARY ENROLLMENT ANALYSIS

as of June 7, 2019

1. Headcount Enrollment, Summer 2019 Comparison to Summer 2018

Enrollment Category	Summer 2018 (Form A)	Summer 2018 (a/o 06/08/18)	Summer 2019 (a/o 06/07/19)	06/07/19 to Form-A		06/07/19 to 06/08/18	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	3,081	2,999	2,930	-151	-4.9%	-69	-2.3%
Graduate Headcount	1,177	1,002	1,071	-106	-9.0%	69	6.9%
Total	4,258	4,001	4,001	-257	-6.0%	0	0.0%
Session Two							
Undergraduate Headcount	2,192	1,828	1,820	-372	-17.0%	-8	-0.4%
Graduate Headcount	704	492	308	-396	-56.3%	-184	-37.4%
Total	2,896	2,320	2,128	-768	-26.5%	-192	-8.3%
Total, Sessions One and Two							
Undergraduate Headcount	4,177	3,703	3,672	-505	-12.1%	-31	-0.8%
Graduate Headcount	1,400	1,152	1,213	-187	-13.4%	61	5.3%
Total	5,577	4,855	4,885	-692	-12.4%	30	0.6%

2. Total Equated Credits, Summer 2019 Comparison to Summer 2018

Enrollment Category	Summer 2018 (Form A)	Summer 2018 (a/o 06/08/18)	Summer 2019 (a/o 06/07/19)	06/07/19 to Form-A		06/07/19 to 06/08/18	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	13,427.0	13,267.5	13,079.5	-347.5	-2.6%	-188.0	-1.4%
Graduate Eq.Credits	4,118.0	3,710.0	4,140.0	22.0	0.5%	430.0	11.6%
Total	17,545.0	16,977.5	17,219.5	-325.5	-1.9%	242.0	1.4%
Session Two							
Undergraduate Eq.Credits	8,561.0	7,449.5	7,478.0	-1,083.0	-12.7%	28.5	0.4%
Graduate Eq.Credits	2,414.0	1,729.0	1,044.0	-1,370.0	-56.8%	-685.0	-39.6%
Total	10,975.0	9,178.5	8,522.0	-2,453.0	-22.4%	-656.5	-7.2%
Total, Sessions One and Two							
Undergraduate Eq.Credits	21,988.5	20,717.0	20,557.5	-1,431.0	-6.5%	-159.5	-0.8%
Graduate Eq.Credits	6,532.0	5,439.0	5,184.0	-1,348.0	-20.6%	-255.0	-4.7%
Total	28,520.5	26,156.0	25,741.5	-2,779.0	-9.7%	-414.5	-1.6%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.