

SUMMER 2019 PRELIMINARY ENROLLMENT ANALYSIS

as of June 10, 2019

1. Headcount Enrollment, Summer 2019 Comparison to Summer 2018

Enrollment Category	Summer 2018 (Form A)	Summer 2018 (a/o 06/11/18)	Summer 2019 (a/o 06/10/19)	06/10/19 to Form-A		06/10/19 to 06/11/18	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	3,081	2,995	2,929	-152	-4.9%	-66	-2.2%
Graduate Headcount	1,177	1,002	1,071	-106	-9.0%	69	6.9%
Total	4,258	3,997	4,000	-258	-6.1%	3	0.1%
Session Two							
Undergraduate Headcount	2,192	1,840	1,828	-364	-16.6%	-12	-0.7%
Graduate Headcount	704	494	310	-394	-56.0%	-184	-37.2%
Total	2,896	2,334	2,138	-758	-26.2%	-196	-8.4%
Total, Sessions One and Two							
Undergraduate Headcount	4,177	3,709	3,677	-500	-12.0%	-32	-0.9%
Graduate Headcount	1,400	1,153	1,213	-187	-13.4%	60	5.2%
Total	5,577	4,862	4,890	-687	-12.3%	28	0.6%

2. Total Equated Credits, Summer 2019 Comparison to Summer 2018

Enrollment Category	Summer 2018 (Form A)	Summer 2018 (a/o 06/11/18)	Summer 2019 (a/o 06/10/19)	06/10/19 to Form-A		06/10/19 to 06/11/18	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	13,427.0	13,241.5	13,079.5	-347.5	-2.6%	-162.0	-1.2%
Graduate Eq.Credits	4,118.0	3,707.0	4,140.0	22.0	0.5%	433.0	11.7%
Total	17,545.0	16,948.5	17,219.5	-325.5	-1.9%	271.0	1.6%
Session Two							
Undergraduate Eq.Credits	8,561.0	7,495.5	7,509.5	-1,051.5	-12.3%	14.0	0.2%
Graduate Eq.Credits	2,414.0	1,732.0	1,053.0	-1,361.0	-56.4%	-679.0	-39.2%
Total	10,975.0	9,227.5	8,562.5	-2,412.5	-22.0%	-665.0	-7.2%
Total, Sessions One and Two							
Undergraduate Eq.Credits	21,988.5	20,737.0	20,589.0	-1,399.5	-6.4%	-148.0	-0.7%
Graduate Eq.Credits	6,532.0	5,439.0	5,193.0	-1,339.0	-20.5%	-246.0	-4.5%
Total	28,520.5	26,176.0	25,782.0	-2,738.5	-9.6%	-394.0	-1.5%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.