

SUMMER 2019 PRELIMINARY ENROLLMENT ANALYSIS

as of June 13, 2019

1. Headcount Enrollment, Summer 2019 Comparison to Summer 2018

Enrollment Category	Summer 2018 (Form A)	Summer 2018 (a/o 06/15/18)	Summer 2019 (a/o 06/13/19)	06/13/19 to Form-A		06/13/19 to 06/15/18	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	3,081	2,994	2,913	-168	-5.5%	-81	-2.7%
Graduate Headcount	1,177	1,004	1,074	-103	-8.8%	70	7.0%
Total	4,258	3,998	3,987	-271	-6.4%	-11	-0.3%
Session Two							
Undergraduate Headcount	2,192	1,854	1,853	-339	-15.5%	-1	-0.1%
Graduate Headcount	704	510	313	-391	-55.5%	-197	-38.6%
Total	2,896	2,364	2,166	-730	-25.2%	-198	-8.4%
Total, Sessions One and Two							
Undergraduate Headcount	4,177	3,722	3,683	-494	-11.8%	-39	-1.0%
Graduate Headcount	1,400	1,163	1,217	-183	-13.1%	54	4.6%
Total	5,577	4,885	4,900	-677	-12.1%	15	0.3%

2. Total Equated Credits, Summer 2019 Comparison to Summer 2018

Enrollment Category	Summer 2018 (Form A)	Summer 2018 (a/o 06/15/18)	Summer 2019 (a/o 06/13/19)	06/13/19 to Form-A		06/13/19 to 06/15/18	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	13,427.0	13,216.5	12,973.5	-453.5	-3.4%	-243.0	-1.8%
Graduate Eq.Credits	4,118.0	3,713.0	4,179.0	61.0	1.5%	466.0	12.6%
Total	17,545.0	16,929.5	17,152.5	-392.5	-2.2%	223.0	1.3%
Session Two							
Undergraduate Eq.Credits	8,561.0	7,538.5	7,588.5	-972.5	-11.4%	50.0	0.7%
Graduate Eq.Credits	2,414.0	1,804.0	1,065.0	-1,349.0	-55.9%	-739.0	-41.0%
Total	10,975.0	9,342.5	8,653.5	-2,321.5	-21.2%	-689.0	-7.4%
Total, Sessions One and Two							
Undergraduate Eq.Credits	21,988.5	20,755.0	20,562.0	-1,426.5	-6.5%	-193.0	-0.9%
Graduate Eq.Credits	6,532.0	5,517.0	5,244.0	-1,288.0	-19.7%	-273.0	-4.9%
Total	28,520.5	26,272.0	25,806.0	-2,714.5	-9.5%	-466.0	-1.8%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.